

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)
PHILIPPINE RICE RESEARCH INSTITUTE (PRRI)

Major Final Outputs/Responsible Units	Performance Indicators 1	FY 2016		Performance Indicators 2	FY 2016		Performance Indicators 3	FY 2016	
		Target for Performance Indicator 1	Accom. Performance Indicator 1		Target for Performance Indicator 2	Accom. Performance Indicator 2		Target for Performance Indicator 2	Accom. Performance Indicator 2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Major Final Outputs (MFOs)/Operations									
A. MFO 1: Research and Development Programs/Projects									
Research	Number of Projects Implemented	55	55	Number of research projects completed within the original proposed timeframe	22	22			
Coping with Climate Change	Number of Projects Implemented	3	3	Number of research projects completed within the original proposed timeframe	2	2			
High Value Added Products from Rice and Its Environment	Number of Projects Implemented	2	2						
Farming without Fossil Energy	Number of Projects Implemented	2	2	Number of research projects completed within the original proposed timeframe	2	2			

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		Target for Performance Indicator 1	Accom. Performance Indicator 1		Target for Performance Indicator 2	Accom. Performance Indicator 2		Target for Performance Indicator 2	Accom. Performance Indicator 2
Intensified Rice-based Agri-bio Systems	Number of Projects Implemented	5	5						
FutureRice	Number of Projects Implemented	4	4						
Plant Breeding and Biotechnology Division (PBBD)	Number of Projects Implemented	7	7	Number of research projects completed within the original proposed timeframe	1	1			
Genetic Resources Division (GRD)	Number of Projects Implemented	5	5	Number of research projects completed within the original proposed timeframe	2	2			
Agronomy, Soils and Plant Physiology Division (ASPPD)	Number of Projects Implemented	8	8						
Crop Protection Division (CPD)	Number of Projects Implemented	4	4	Number of research projects completed within the original proposed timeframe	1	1			
Rice Chemistry and Food Science Division (RCFSD)	Number of Projects Implemented	2	2	Number of research projects completed within the original proposed timeframe	2	2			

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Rice Engineering and Mechanization Division (REMD)	Number of Projects Implemented	3	3	Number of research projects completed within the original proposed timeframe	2	2			
Seed Technology	Number of Projects Implemented	3	3	Number of research projects completed within the original proposed timeframe	1	1			
Applied biology center for the rice environment	Number of Projects Implemented	5	5	Number of research projects completed within the original proposed timeframe	5	5			
Crops Biotechnology Center (CBC)	Number of Projects Implemented	2	2	Number of research projects completed within the original proposed timeframe	4	4			
Development	Number of Projects Implemented	13	13	Number of research projects completed within the original proposed timeframe	22	22			
Development Communication Division (DevCom)	Number of Projects Implemented	2	2						
Socioeconomics Division (SED)	Number of Projects Implemented	4	4	Number of research projects completed within the original proposed timeframe	4	4			
Technology Management and Services Division (TMSD)	Number of Projects Implemented	4	4						

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Information Systems Division (ISD)	Number of Projects Implemented	3	3	Number of research projects completed within the original proposed timeframe	1	1			
Station	Number of Projects Implemented	27	54	Number of research projects completed within the original proposed timeframe	18	18			
PhilRice Batac	Number of Projects Implemented	2	7	Number of research projects completed within the original proposed timeframe	2	2			
PhilRice Isabela	Number of Projects Implemented	2	7	Number of research projects completed within the original proposed timeframe	2	2			
PhilRice Los Baños	Number of Projects Implemented	6	6	Number of research projects completed within the original proposed timeframe	2	2			
PhilRice Bicol	Number of Projects Implemented	3	8	Number of research projects completed within the original proposed timeframe	2	2			

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PhilRice Negros	Number of Projects Implemented	2	7	Number of research projects completed within the original proposed timeframe	2	2			
PhilRice Agusan	Number of Projects Implemented	3	8	Number of research projects completed within the original proposed timeframe	2	2			
PhilRice Midsayap	Number of Projects Implemented	5	7	Number of research projects completed within the original proposed timeframe	2	2			
PhilRice Mindoro and Samar (Satellite Station)	Number of Projects Implemented	4	4	Number of research projects completed within the original proposed timeframe	4	4			
Support to operations									
OED, Finance, Legal, PCPO, IAU	QMS Certification or ISO-aligned QMS Documentation	100%	100%	Percentage of reports submitted as required by the Department of Agriculture (quarterly, semestral and annual)	100%	100%			

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General Administration and Support Services (GASS)									
General Administration (ISSO, HR, VCSO, Records, Property, Supply)	Obligation BUR	100%		BFAR	100%	100%	APCPO	100%	100%
	Disbursement BUR	100%		Report of Ageing Cash Advances	100%	100%	APP submission	100%	100%
				COA Financial Reports	100%	100%		100%	100%

Recommending approval:


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Approved by:


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