

**FORM A**  
**DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENTS)**  
**PHILIPPINE RICE RESEARCH INSTITUTE (PRRI)**

MFOs and Performance Indicators	FY 2015 Actual Accomp.	FY 2016 Targets	Responsible Units	FY 2016 Actual Accomplishments
<b>Major Final Outputs (MFOs)/Operations</b>				
<b>A. MFO 1: Research and Development Services</b>				
PI 1. Number of research projects Implemented	<b>85</b>	<b>94</b>	Research and Development Divisions, Branch Stations	<b>122</b>
PI 2. Percentage of research projects completed within the original proposed timeframe	<b>100%</b>	<b>100%</b>	Research and Development Divisions, Branch Stations	<b>100%</b>


MFOs and Performance Indicators	FY 2015 Actual Accompl.	FY 2016 Targets	Responsible Units	FY 2016 Actual Accomplishments
<b>B. Support to operations</b>				
PI 1. QMS Certification or ISO-aligned QMS Documentation	For 2015 PhilRice has been Certified for:	QMS certified	Office of the Executive Director, Office of the Deputy Director for Research, Office of the Deputy Director for Development, Legal Office, Corporate Services Division, Internal Audit Unit, Integrated Standards and Systems Office	For 2016 PhilRice has been Certified for:
	o ISO 9001:2008 CIP/4360IQ/09/10/668			o ISO 9001:2008
	o ISO 14001:2004 CIP/4360IE/09/10/668			o ISO 14001:2004
PI 2. Percentage of reports submitted as required by the Department of Budget and Management	100%	100%		100%
o OHSAS 18001:2007 CIP/436/OIHS/09/10/668				o OHSAS 18001:2007

MFOs and Performance Indicators	FY 2015 Actual Accompl.	FY 2016 Targets	Responsible Units	FY 2016 Actual Accomplishments	
<b>C. General Administration and Support Services (GASS)</b>					
PI 1. Budget Utilization Rate					
A. Obligation BUR		100%	Human Resources, Visitors and Conference Services Office, Records office, Financial Management Division, Supply Office		
B. Disbursement BUR		100%			
PI 2. Submission of PFM to COA and DBM					
A. BFAR	100%	100%			100%
B. Report of Ageing Cash Advances	100%	100%			100%
C. COA Financial Reports	100%	100%			100%
PI 3. APCPO	100%	100%			100%
PI 4. Submission of APP	100%	100%			100%

Recommending approval:

  
**TEODORA L. BRIONES**  
 Head, Corporate Services Division

Approved by:

  
**EDUARDO JIMMY P. QUILANG**  
 OIC, and Acting Executive Director for Research, PhilRice