2015 Quarterly Physical Report of Operation
Department of Agriculture
Philippine Rice Research Institute

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	
A. Research and Development Services	**301000000**											
PI 1. Number of research projects implemented		85	85	85	85	85	85	85	85	85	85	
PI 2. Percentage of research projects completed within the original proposed timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
B. Support to operations	**300000000**											
PI 1. Maintain as ISO certified institution (ISO 9001:2008 CIP/4360IQ/09/10/668; ISO 14001:2004 IP/4360IE/09/10/668; and OSHAS 18001:2007)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
PI 2. Percentage of reports submitted as required by the Department of Agriculture (quarterly, semestral and annual)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
C. General Administration and Support Services (GASS)	**100010000**											
PI 1. Budget utilization rate (total disbursement net of disallowed items in the COB/ DBM approved corporate operating budget (COB)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
PI 2. Financial reports and documents submitted to COA within mandated time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	