

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
Brgy Maligaya, Science City of Muñoz, N.E.

ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
GENERAL ADMIN AND SUPPORT SERVICES													
UTILITY SERVICES													
G3-002-000	Various janitorial supplies for utility services		PPD	A to A and SVP					GOP	243,824.83	243,824.83		
	TOTAL										243,824.83		
STAFF DEVELOPMENT FUND													
G3-003-000	Various office supplies		SDC	A to A and SVP					GOP	21,712.80	21,712.80		
G3-003-000	Various IT supplies		SDC	SVP					GOP	13,640.00	13,640.00		
G3-003-000	Meals and snacks for the conduct of training for the first quarter		SDC	SVP					GOP	406,085.00	406,085.00		
G3-003-000	Meals and snacks for the debriefing of graduated scholars, and other meetings for the 2nd quarter		SDC	SVP					GOP	72,184.00	72,184.00		
G3-003-000	Meals and snacks for the conduct of SDC meetings, re-echo seminars, development intervention & establishment of standard competencies for the 3rd quarter		SDC	SVP					GOP	64,118.00	64,118.00		
G3-003-000	Meals and snacks for the conduct of SDC meetings, re-echo seminars, development intervention & establishment of standard competencies for the 4th quarter		SDC	SVP					GOP	48,184.00	48,184.00		
G3-003-000	Repair and maintenance of equipment		SDC	SVP					GOP	12,000.00	12,000.00		
G3-003-000	Token for retirees and other guests		SDC	SVP					GOP	3,500.00	3,500.00		
G3-003-000	Janitorial supplies		SDC	SVP					GOP	1,262.04	1,262.04		
G3-003-000	Filing cabinet, 4 drawers		SDC	SVP					GOP	7,500.00	7,500.00		
G3-003-000	Lodging/rental/venue and accommodation of training participants		SDC	SVP					GOP	225,000.00	225,000.00		
	TOTAL										875,185.84		
PHILPRAISE													
G3-004-000	Birthday cards, flowers and plaque		HR	SVP					GOP	212,500.00	212,500.00		bday cards are printed once a year
G3-004-000	Various office supplies including IT consumable		HR	SVP					GOP	37,933.70	37,933.70		
G3-004-000	Office equipment		HR	A to A and SVP					GOP	32,490.00	32,490.00		

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									Total	MOOE		
G3-004-000	Meals, food and snacks	HR	SVP		per event			GOP	90,800.00	90,800.00		
G3-004-000	LED Board rental, barong & gown rental	HR	SVP		Nov-16			GOP	55,000.00	55,000.00		
G3-004-000	Other services, tarpaulin & token	HR	SVP					GOP	21,276.00	21,276.00		
G3-004-000	Toner for fujierox	HR	Direct Contracting					GOP	10,000.00	10,000.00		
G3-005-000	Various office supplies	HR	A to A and SVP		will follow the procurement calendar			GOP	54,484.45	54,484.45		
G3-005-000	Various IT supplies & peripherals	HR	SVP					GOP	75,499.00	75,499.00		
G3-005-000	Meals and snacks & token	HR	SVP		per event			GOP	19,997.00	19,997.00		
	TOTAL								609,980.15			
HEALTH, SPORTS AND WELLNESS PROGRAMS												
G3-007-000	Various materials for the conduct of health, sports & wellness programs		SVP		Month of September to October 2016			GOP	59,500.00	59,500.00		
G3-007-000	Referee, snacks, token & fuel		SVP		per event			GOP	46,000.00	46,000.00		
	TOTAL								105,500.00			
INTEGRATED SYSTEMS AND STANDARDS OFFICE												
G3-009-000	Medical supplies	ISSO	SVP					GOP	27,746.60	27,746.60		
G3-009-000	Various IT supplies	ISSO	SVP		will follow the procurement calendar			GOP	13,400.00	13,400.00		
G3-009-000	Surveillance Audit	ISSO	PB		28-Apr-16 12-May-16 16-May-16 26-May-16			GOP	200,000.00	200,000.00		
G3-009-000	Work environment measure	ISSO	SVP					GOP	30,000.00	30,000.00		
G3-009-000	Chemical and hazardous waste,hauling, treatment & disposal	ISSO	SVP		will follow the procurement calendar			GOP	150,000.00	150,000.00		
G3-009-000	Waste water analysis, laboratory test & smokeslack emission test, other services	ISSO	SVP					GOP	190,000.00	190,000.00		
G3-009-000	Food, meals & snacks	ISSO	SVP		per event			GOP	200,400.00	200,400.00		
G3-009-000	Bicycle	ISSO	SVP		will follow the procurement calendar			GOP	3,000.00	3,000.00		
G3-009-000	Vehicle repair and maintenance	ISSO	SVP		as the need arises			GOP	166,026.00	166,026.00		
G3-009-000	Training fee	ISSO	SVP		as per approved proposal			GOP	86,000.00	86,000.00		
G3-009-000	Other services, notarial, messengerial, etc	ISSO	SVP					GOP	94,800.00	94,800.00		
G3-009-000	Various office supplies	ISSO	A to A and SVP					GOP	16,365.54	16,365.54		
G3-009-000	Various field supplies	ISSO	SVP					GOP	94,346.00	94,346.00		
G3-009-000	Building and maintenance supplies	ISSO	SVP		will follow the procurement calendar			GOP	72,988.00	72,988.00		
G3-009-000	Tarpaulin printing	ISSO	SVP					GOP	7,200.00	7,200.00		
G3-009-000	Various janitorial supplies	ISSO	A to A and SVP					GOP	55,624.00	55,624.00		
G3-009-000	Token	ISSO	SVP					GOP	9,000.00	9,000.00		
	TOTAL								1,416,896.14			
OFFICE OF THE EXECUTIVE DIRECTOR (OED)												
GAS-001-001	Various office supplies	OED	A to A and SVP					GOP	41,210.67	41,210.67		
GAS-001-001	Various IT supplies	OED	SVP					GOP	44,444.06	44,444.06		
GAS-001-001	Livestock supplies	OED	SVP					GOP	4,200.00	4,200.00		
GAS-001-001	Food, meals and snacks for the 1st quarter	OED	SVP					GOP	140,711.06	140,711.06		
GAS-001-001	Food, meals and snacks for the 2nd quarter	OED	SVP					GOP	132,303.00	132,303.00		

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										Total	MOOE	CO
GAS-001-001	Food, meals and snacks for the 3rd quarter		OED	SVP			per event		GOP	129,432.00	129,432.00	
GAS-001-001	Food, meals and snacks for the 4th quarter		OED	SVP					GOP	128,886.00	128,886.00	
GAS-001-001	Medical supplies		OED	SVP			will follow the procurement calendar		GOP	929.45	929.45	
GAS-001-001	Eco bag, flowering plants, paper bag, box, etc		OED	SVP					GOP	57,479.80	57,479.80	
GAS-001-001	Advertisement		OED	SVP					GOP	120,000.00	120,000.00	
GAS-001-001	Delivery/postal fee		OED	SVP			as the need arises		GOP	80,000.00	80,000.00	
GAS-001-001	Printing fee		OED	SVP					GOP	64,000.00	64,000.00	
GAS-001-001	Membership and training fee		OED	SVP			per approved training event		GOP	260,000.00	260,000.00	
GAS-001-001	Other supplies and services		OED	SVP					GOP	181,971.58	181,971.58	
GAS-001-001	Janitorial supplies		OED	SVP					GOP	12,273.92	12,273.92	
GAS-001-001	Office furniture & appliance		OED	SVP					GOP	64,500.00	64,500.00	
GAS-001-001	Communication expenses		OED	SVP					GOP	60,000.00	60,000.00	
GAS-001-001	Rice mosaic		OED	SVP			will follow the procurement calendar		GOP	36,000.00	36,000.00	
GAS-001-001	Other supplies(surge protector, wood glue, seatbelt shoulder pad,etc		OED	SVP					GOP	3,979.50	3,979.50	
GAS-001-001	Fire fighting supplies		OED	SVP					GOP	200.00	200.00	
GAS-001-001	Token		OED	SVP					GOP	340,000.00	340,000.00	
GAS-001-001	Drum cartridge & toner for Fujixerox		OED	Direct Contracting					GOP	20,173.00	20,173.00	
	TOTAL										1,922,694.04	
CORPORATE SERVICES DIVISION												
GAS-001-002	Various office supplies		CSD	A to A and SVP					GOP	67,773.81	67,773.81	
GAS-001-002	Consumable for sharp copier		CSD	Direct Contracting			will follow the procurement calendar		GOP	11,000.00	11,000.00	
GAS-001-002	IT supplies		CSD	SVP					GOP	55,500.00	55,500.00	
GAS-001-002	Food, meals and snacks for R & D Conference		CSD	PB	1-Aug-16	22-Aug-16	24-Aug-16	26-Aug-16	GOP	1,000,000.00	1,000,000.00	
GAS-001-002	Food, meals and snacks for the committee in preparation for R & D Conference		CSD	SVP			as per request of the different R & D committees		GOP	60,000.00	60,000.00	
GAS-001-002	First aid supplies		CSD	SVP					GOP	7,450.00	7,450.00	
GAS-001-002	Field supplies		CSD	SVP			will follow the procurement calendar		GOP	4,683.78	4,683.78	
GAS-001-002	Fare		CSD	SVP					GOP	65,000.00	65,000.00	
GAS-001-002	Printing fee, rental of tables and chairs, sound system, messengerial services		CSD	SVP			3rd week of August 2016		GOP	177,000.00	177,000.00	
GAS-001-002	Conference bag, token, flowers, certificate frames, etc		CSD	SVP			3rd week of July 2016		GOP	447,000.00	447,000.00	
GAS-001-002	Janitorial supplies		CSD	SVP			will follow the procurement calendar		GOP	9,586.78	9,586.78	
GAS-001-002	Electrical, paint, etc		CSD	SVP					GOP	27,192.00	27,192.00	
	TOTAL										1,932,186.37	
INTERNAL AUDIT UNIT (IAU)												
GAS-001-003	Various office sulies		IAU	A to A and SVP					GOP	15,321.94	15,321.94	
GAS-001-003	Various IT consumables		IAU	SVP					GOP	28,000.00	28,000.00	

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GAS-001-003	Food, meals, snacks & water	IAU	SVP	will follow the procurement calendar				GOP	4,440.00	4,440.00	
GAS-001-003	Various janitorial supplies	IAU	SVP					GOP	7,813.74	7,813.74	
GAS-001-003	Cordless phone	IAU	SVP					GOP	3,000.00	3,000.00	
GAS-001-003	Communication expenses	IAU	SVP					GOP	20,400.00	20,400.00	
	TOTAL									78,975.68	
BOARD OF TRUSTEES											
GAS-001-019	Food, token, lodging, venue and accommodation	OED	SVP			as per event		GOP	120,000.00	120,000.00	
GAS-001-019	Diesel & tollfee	OED	SVP & Direct Contra			as the need arises		GOP	45,000.00	45,000.00	
GAS-001-019	Communication expenses		SVP			as per request		GOP	10,800.00	10,800.00	
	TOTAL									175,800.00	
ANNIVERSARY AND CHRISTMAS CELEBRATION BUDGET											
GAS-001-022	Lei accents, flowers, stage materials, etc	OED	SVP					GOP	37,000.00	37,000.00	
GAS-001-022	Food meals & snacks for Christmas party & SRO seminar series	OED	SVP					GOP	253,000.00	253,000.00	
GAS-001-022	Rental fee, printing & other contingencies	OED	SVP					GOP	168,000.00	168,000.00	
GAS-001-022	Various supplies for the Tower lighting & Christmas event	OED	SVP			October and December 2016		GOP	190,000.00	190,000.00	
GAS-001-022	Prizes and token for the PhilRiceAnniversary & Christmas Party	OED	SVP					GOP	292,999.95	292,999.95	
GAS-001-022	Communication expenses	OED	SVP					GOP	7,000.00	7,000.00	
	TOTAL									947,999.95	
OFFICE OF THE DED for ADMINISTRATIVE SERVICES AND FINANCE (ODEDASF)											
GAS-002-001	Various office supplies	ODA	A to A and SVP					GOP	13,131.80	13,131.80	
GAS-002-001	IT consumables	ODA	SVP			will follow the procurement calendar		GOP	13,200.00	13,200.00	
GAS-002-001	Food, meals & snacks	ODA	SVP			as per event		GOP	91,601.92	91,601.92	
GAS-002-001	Medical supplies	ODA	SVP			will follow the procurement calendar		GOP	929.45	929.45	
GAS-002-001	Extension wire	ODA	SVP					GOP	2,000.00	2,000.00	
GAS-002-001	Other services, delivery, toll fee, repair & maintenance of vehicle	ODA	SVP & Direct Contra			as the need arises		GOP	115,000.00	115,000.00	
GAS-002-001	Token	ODA	SVP					GOP	48,000.00	48,000.00	
GAS-002-001	Janitorial supplies	ODA	SVP			will follow the procurement calendar		GOP	1,136.13	1,136.13	
GAS-002-001	Cordless phone	ODA	SV					GOP	2,000.00	2,000.00	
GAS-002-001	Postpaid plan & internet subscription	ODA	Direct Contracting			Monthly		GOP	24,000.00	24,000.00	
GAS-002-001	Events/Conferences & meetings	ODA	SVP			as per event		GOP	99,999.96	99,999.96	
	TOTAL									410,999.26	
LEGAL SERVICES											
GAS-002-004	Various office supplies	Legal	A to A and SVP					GOP	43,904.00	43,904.00	
GAS-002-004	IT consumables & accessories	Legal	SVP			will follow the procurement calendar		GOP	136,910.00	136,910.00	
GAS-002-004	Food, meals & snacks	Legal	SVP			as per event		GOP	12,222.00	12,222.00	
GAS-002-004	Janitorial supplies	Legal	SVP					GOP	2,484.00	2,484.00	

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GAS-002-004	Conference table with chairs	Legal	SVP	will follow the procurement calendar as per event				GOP	20,000.00	20,000.00		
GAS-002-004	Communication expenses	Legal	SVP					GOP	24,000.00	24,000.00		
GAS-002-004	Lodging, rental, venue & accommodation	Legal	SVP					GOP	12,000.00	12,000.00		
TOTAL										251,520.00		
INTELLECTUAL PROPERTY MANAGEMENT OFFICE												
GAS-002-006	Various office supplies	IPMO	A to A and SVP	will follow the procurement calendar				GOP	11,836.00	11,836.00		
GAS-002-006	Food, meals & snacks & water	IPMO	SVP					GOP	33,700.00	33,700.00		
GAS-002-006	Medical supplies	IPMO	SVP					GOP	364.50	364.50		
GAS-002-006	Modular partition	IPMO	SVP					GOP	50,000.00	50,000.00		
GAS-002-006	Registration fee and other service fees	IPMO	Direct Contracting	as the need arises				GOP	300,000.00	300,000.00		
GAS-002-006	Office appliance (water dispenser and cordless phone)	IPMO	SVP					GOP	8,000.00	8,000.00		
TOTAL									403,900.50			
OFFICE OF THE DEPUTY EXECUTIVE DIRECTOR FOR RESEARCH												
GAS-003-003	Various office supplies	ODR	A to A and SVP	will follow the procurement calendar				GOP	46,950.54	46,950.54		
GAS-003-003	Various IT consumables & peripherals	ODR	SVP					GOP	75,710.20	75,710.20		
GAS-003-003	Food, meals & snacks & other food supplies	ODR	SVP					GOP	164,055.00	164,055.00		
GAS-003-003	Medical supplies	ODR	SVP					GOP	1,879.95	1,879.95		
GAS-003-003	Delivery/postal fee	ODR	SVP	as the need arises				GOP	5,000.00	5,000.00		
GAS-003-003	Reloading of easy-trip & e-pass	ODR	Direct Contracting					GOP	100,000.00	100,000.00		
GAS-003-003	Token	ODR	SVP					GOP	9,250.00	9,250.00		
GAS-003-003	Venetian blinds & wall clock	ODR	SVP					GOP	611.00	611.00		
GAS-003-003	Janitorial supplies	ODR	SVP	as the need arises				GOP	1,761.09	1,761.09		
GAS-003-003	Periodic servicing and general check-up	ODR	SVP					GOP	120,000.00	120,000.00		
GAS-003-003	Accommodation	ODR	SVP					GOP	100,000.00	100,000.00		
GAS-003-003	Paper cutter	ODR	SVP					GOP	5,000.00	5,000.00		
TOTAL									630,217.78			
ADMIN HEAD OFFICE												
GAS-004-001	Various office supplies	Admin	A to A and SVP	will follow the procurement calendar				GOP	37,276.17	37,276.17		
GAS-004-001	Various IT consumables & peripherals	Admin	SVP					GOP	32,640.00	32,640.00		
GAS-004-001	Food, meals & snacks & water	Admin	SVP					GOP	32,700.00	32,700.00		
GAS-004-001	Medical supplies	Admin	SVP					GOP	3,200.00	3,200.00		
GAS-004-001	Fees	Admin	SVP	as the need arises				GOP	3,000.00	3,000.00		
GAS-004-001	Fire fighting supplies	Admin	SVP					GOP	1,000.00	1,000.00		
GAS-004-001	Other items (coffee stirrer, disposable fork, etc)	Admin	SVP					GOP	3,454.00	3,454.00		
GAS-004-001	Janitorial supplies	Admin	SVP					GOP	3,056.00	3,056.00		
GAS-004-001	Modular partition, furnitures & fixtures, tarpaulin printing	Admin	SVP	will follow the procurement calendar				GOP	44,040.00	44,040.00		
GAS-004-001	Consumables for Fujixeros	Admin	Direct Contracting					GOP	4,916.00	4,916.00		
TOTAL									165,282.17			

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PROCUREMENT AND PROPERTY MANAGEMENT DIVISION												
GAS-004-002	Various office supplies	PMMD	A to A and SVP	will follow the procurement calendar				GOP	73,692.02	73,692.02		
GAS-004-002	Various IT supplies	PMMD	SVP	as the need arises				GOP	49,563.58	49,563.58		
GAS-004-002	Distilled water & food items	PMMD	SVP	will follow the procurement calendar				GOP	28,305.00	28,305.00		
GAS-004-002	First Aid supplies	PMMD	SVP	as the need arises				GOP	369.30	369.30		
GAS-004-002	Reloading of easy-trip & e-pass	PMMD	Direct Contracting					GOP	10,000.00	10,000.00		
GAS-004-002	Janitorial supplies	PMMD	A to A and SVP					GOP	4,544.64	4,544.64		
GAS-004-002	Communication expenses	PMMD	SVP	will follow the procurement calendar				GOP	14,400.00	14,400.00		
GAS-004-002	Consumables for Sharp Copier including maintenance	PMMD	Direct Contracting					GOP	31,810.00	31,810.00		
	TOTAL								212,684.54			
HUMAN RESOURCE AND MANAGEMENT OFFICE												
GAS-004-003A	Various office supplies	HR	A to A and SVP	will follow the procurement calendar				GOP	62,187.52	62,187.52		
GAS-004-003A	Various IT supplies	HR	SVP	as the need arises				GOP	127,836.71	127,836.71		
GAS-004-003A	Food, meals and snacks	HR	SVP					GOP	13,800.00	13,800.00		
GAS-004-003A	Janitorial supplies	HR	SVP					GOP	5,094.00	5,094.00		
GAS-004-003A	Building and maintenance supplies	HR	SVP	will follow the procurement calendar				GOP	22,400.00	22,400.00		
GAS-004-003A	Office equipment	HR	SVP					GOP	4,600.00	4,600.00		
GAS-004-003A	Consumables for Riso & Fujixerox	HR	Direct Contracting					GOP	8,296.00	8,296.00		
GAS-004-003C	Meals and snacks	SPB	SVP	as the need arises				GOP	18,000.00	18,000.00		
GAS-004-003C	Examination& Testing Materials	SPB	SVP	will follow the procurement calendar				GOP	200,000.00	200,000.00		
	TOTAL								462,214.23			
RECORDS OFFICE												
GAS-004-004	Various office supplies	REC	A to A and SVP					GOP	107,120.92	107,120.92		
GAS-004-004	IT supplies	REC	SVP					GOP	7,563.46	7,563.46		
GAS-004-004	Water and other food supplies	REC	SVP					GOP	5,160.00	5,160.00		
GAS-004-004	Field supplies	REC	SVP					GOP	5,530.75	5,530.75		
GAS-004-004	Business Mail Permit	REC	A to A	will follow the procurement calendar				GOP	500.00	500.00		
GAS-004-004	Fire fighting supplies	REC	SVP					GOP	1,000.00	1,000.00		
GAS-004-004	Other supplies	REC	SVP					GOP	2,500.00	2,500.00		
GAS-004-004	Janitorial supplies	REC	SVP					GOP	2,674.50	2,674.50		
GAS-004-004	Other building maintenance supplies	REC	SVP					GOP	8,520.00	8,520.00		
GAS-004-004	Consumables for Fujixerox	REC	Direct Contracting					GOP	50,346.00	50,346.00		
	TOTAL								190,915.63			
VISITOR'S CONFERENCES AND SERVICES OFFICE												
GAS-004-006A	Various office supplies	VCSO	A to A and SVP					GOP	52,229.19	52,229.19		
GAS-004-006A	Various IT supplies	VCSO	SVP	will follow the procurement calendar				GOP	24,146.72	24,146.72		
GAS-004-006A	Water and other food items	VCSO	SVP	as the need arises				GOP	42,400.00	42,400.00		
GAS-004-006A	First aid supplies	VCSO	SVP					GOP	2,000.00	2,000.00		
GAS-004-006A	Assorted supplies	VCSO	SVP					GOP	43,878.50	43,878.50		
GAS-004-006A	Janitorial supplies	VCSO	SVP					GOP	11,316.22	11,316.22		

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									Total	MOOE	CO
GAS-004-005A	Modular Partition	VCSO	SVP	will follow the procurement calendar				GOP	80,000.00	80,000.00	
GAS-004-005A	Communication expenses	VCSO	SVP					GOP	2,400.00	2,400.00	
GAS-004-005A	Riso ink	VCSO	Direct Contracting					GOP	5,019.99	5,019.99	
GAS-004-005A	Printing of brochure, sintra board, signage & token bag	VCSO	SVP					GOP	41,800.00	41,800.00	
	TOTAL									305,190.62	
GAS-004-011	DAY CARE CENTER										
	Various office supplies	Day Care	A to A and SVP					GOP	17,652.77	17,652.77	
GAS-004-011	IT Supplies	Day Care	SVP					GOP	5,944.20	5,944.20	
GAS-004-011	Medical supplies	Day Care	SVP	will follow the procurement calendar				GOP	578.30	578.30	
GAS-004-011	Other field supplies	Day Care	SVP					GOP	1,085.00	1,085.00	
GAS-004-011	Janitorial and other supplies	Day Care	SVP					GOP	4,722.54	4,722.54	artist brush, gauze tape and sand paper
	TOTAL									29,982.81	
GAS-004-012	LIAISON OFFICE										
	Office supplies	Liason Ofc	A to A and SVP					GOP	10,719.89	10,719.89	
GAS-004-012	IT Supplies	Liason Ofc	SVP	will follow the procurement calendar				GOP	23,000.00	23,000.00	
GAS-004-012	Meals and snacks	Liason Ofc	SVP					GOP	15,600.00	15,600.00	
GAS-004-012	Other items	Liason Ofc	SVP			as the need arises		GOP	16,095.00	16,095.00	cups and saucers, disposable cup & plate, glass storage
GAS-004-012	Janitorial supplies	Liason Ofc	SVP					GOP	11,474.32	11,474.32	
GAS-004-012	Electrical supplies	Liason Ofc	SVP	will follow the procurement calendar				GOP	830.00	830.00	
GAS-004-012	Small appliance	Liason Ofc	SVP					GOP	37,000.00	37,000.00	perculator, cordless phone, shelves, mobile ped, etc
	TOTAL									114,719.21	
	ACCOUNTING, COA, CASH and BUDGET OFFICE										
GAS-005-0010020003/004	Medical supplies	Acctg	SVP	will follow the procurement calendar				GOP	4,192.65	4,192.65	
GAS-005-0010020003/004	Other items	Acctg/Cash	SVP					GOP	5,699.75	5,699.75	push cart & cash box
GAS-005-0010020003/004	Job order (man-days)	Acctg	SVP			as the need arises		GOP	42,108.00	42,108.00	
GAS-005-0010020003/004	Newspaper subscription	COA	SVP			daily subscription		GOP	4,921.00	4,921.00	
GAS-005-0010020003/004	Office supplies	Acctg/Cash/CO A/Budget	SVP					GOP	350,761.47	350,761.47	
GAS-005-0010020003/004	IT Supplies, peripherals & accessories	Acctg/Cash/CO A/Budget	SVP					GOP	551,873.78	551,873.78	to be procured quarterly
GAS-005-0010020003/004	Field supplies	Acctg/Cash/CO A/Budget	SVP					GOP	3,433.75	3,433.75	box, plastic twine, etc
GAS-005-0010020003/004	Janitorial supplies	Acctg/Cash/CO A/Budget	SVP			will follow the procurement calendar		GOP	14,284.29	14,284.29	
GAS-005-001	Consumables for Sharp Copier including maintenance	Acctg	Direct Contracting					GOP	75,186.00	75,186.00	official cash book, receipt, warrant register & mailing stamp
GAS-005-002/003	Accountable forms & stamps	Cash & COA	A to A					GOP	277,750.00	277,750.00	
	TOTAL									1,330,210.69	
	PHYSICAL PLANT DIVISION/MOTORPOOL/FOM And GBSO										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
GAS-006- 0C22/008/07	Office supplies	PPD	A to A and SVP					GOP	101,778.45	101,778.45	
GAS-006- 0C22/008/07	IT supplies and equipment	PPD	A to A and SVP					GOP	70,489.00	70,489.00	
GAS-006- 0C22/008/07	Duplo Ink	PPD	Direct Contracting					GOP	1,950.00	1,950.00	
GAS-006- 0C22/008/07	Meals, snacks & water	PPD	SVP					GOP	20,400.00	20,400.00	diesel & gasoline for public bidding/other items for small value procurement
GAS-006- 0C22/008/07	Gasoline, oil & lubricants	PPD	PB	6-Jan-16	26-Jan	29-Jan	8-Feb-16	GOP	5,642,532.00	5,642,532.00	
GAS-006- 0C22/008/07	Newspaper advertisement	PPD	SVP					GOP	24,000.00	24,000.00	
GAS-006- 0C22/008/07	Toll fee and reloading of easytrip/epass	PPD	Direct Contracting					GOP	822,000.00	822,000.00	
GAS-006- 0C22/008/07	Vehicle rental	PPD	SVP					GOP	24,000.00	24,000.00	
GAS-006- 0C22/008/07	Insurance, registration fee, etc	PPD	SVP					GOP	31,400.00	31,400.00	
GAS-006- 0C22/008/07	Other services, repair & maintenance, wheel alignment, etc	PPD	SVP					GOP	1,598,600.00	1,598,600.00	Quarterly procurement and as per need arises
GAS-006- 0C22/008/07	Janitorial supplies	PPD	SVP					GOP	64,923.96	64,923.96	
GAS-006- 0C22/008/07	Vehicle spare parts & supplies	PPD	SVP					GOP	1,561,885.28	1,561,885.28	Quarterly procurement and as per need arises
GAS-006- 0C22/008/07	Other equipment	PPD	SVP					GOP	161,900.00	161,900.00	water pump, acetylene hose, power sprayer
GAS-006- 0C22/008/07	Communication expenses	PPD	SVP					GOP	14,400.00	14,400.00	
GAS-006- 0C22/008/07	Field supplies	PPD	SVP					GOP	440,560.70	440,560.70	
GAS-006- 0C22/008/07	Hardware & construction supplies	PPD	SVP					GOP	190,142.00	190,142.00	
GAS-006- 0C22/008/07	Office supplies	Infra	A to A and SVP					GOP	192,266.45	192,266.45	
GAS-006-001	IT supplies	Infra	SVP					GOP	144,108.84	144,108.84	
GAS-006-001	Food, meals and water	Infra	SVP					GOP	37,400.00	37,400.00	
GAS-006-001	Medical supplies	Infra	SVP					GOP	5,342.00	5,342.00	
GAS-006-001	Field supplies	Infra	SVP					GOP	9,712.00	9,712.00	
GAS-006-001	Newspaper publication	Infra	SVP					GOP	54,000.00	54,000.00	
GAS-006-001	Other items	Infra	SVP					GOP	77,850.00	77,850.00	Accommodation, notarial, filing fee, seminar, tshirt
GAS-006-001	Janitorial supplies	Infra	SVP					GOP	9,160.00	9,160.00	
GAS-006-001	Electrical supplies	Infra	SVP					GOP	57,550.00	57,550.00	
GAS-006-001	Toll fee and reloading of easytrip/epass	Infra	Direct Contracting					GOP	10,000.00	10,000.00	
GAS-006-001	Cabinet & chair	Infra	SVP					GOP	42,000.00	42,000.00	
GAS-006-001	Sharp Consumables	Infra	Direct Contracting					GOP	65,168.00	65,168.00	
GAS-006-001	Consultancy	Infra	SVP					GOP	450,000.00	450,000.00	
	TOTAL									11,925,518.68	
REPAIR AND IMPROVEMENT OF FACILITIES											
GAS-006-005	Office supplies	PPD	SVP					GOP	2,641.00	2,641.00	
GAS-006-005	Meals and snacks	PPD	SVP					GOP	5,250.00	5,250.00	
GAS-006-005	Others supplies and services	PPD	SVP					GOP	2,500.00	2,500.00	borax, face mask, gloves, water testing
GAS-006-005	Pest Control Services	PPD	SVP					GOP	300,000.00	300,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
GAS-008-005	Field supplies	PPD	SVP					GOP	9,340.00	9,340.00	
GAS-008-005	Other supplies (pail, AC Spare parts)	PPD	SVP					GOP	13,000.00	13,000.00	
GAS-008-005	Bldg & maintenance supplies	PPD	Public Bidding					GOP	1,091,287.30	1,091,287.30	
GAS-008-005	Bike, PPE and tools	PPD	SVP					GOP	19,200.00	19,200.00	
GAS-008-005	Fire fighting supplies	PPD	SVP					GOP	144,000.00	144,000.00	
GAS-008-005	Emergency labor (mandays)	PPD	SVP					GOP	12,760.00	12,760.00	
	TOTAL								1,599,978.30		
	OFFICE OF THE DEPUTY EXECUTIVE DIRECTOR FOR DEVELOPMENT										
GAS-012-000	Office supplies	ODD	A to A and SVP					GOP	28,662.70	28,662.70	
GAS-012-000	IT Supplies	ODD	SVP					GOP	52,343.59	52,343.59	
GAS-012-000	Meals and snacks, cup & saucer, water refill	ODD	SVP					GOP	208,160.00	208,160.00	
GAS-012-000	Medical supplies	ODD	SVP					GOP	1,718.35	1,718.35	
GAS-012-000	Ball caps, balloons & curtain	ODD	SVP					GOP	8,360.00	8,360.00	
GAS-012-000	Janitorial supplies	ODD	SVP					GOP	2,720.94	2,720.94	
GAS-012-000	Building and maintenance supplies	ODD	SVP					GOP	4,506.60	4,506.60	
GAS-012-000	Consumables for Ineo copier	ODD	Direct Contracting					GOP	22,932.50	22,932.50	
	TOTAL								329,404.68		
	KOICA COUNTERPART										
GAS-014-000	VAT payment for imported and locally-purchased equipment, vehicles, and supplies	CSD	A to A					GOP	7,800,000.00	7,800,000.00	
GAS-014-000	Procurement-related costs of KOICA-donated equipment (eg. inland transportation expenses, duties, and insurance)	CSD	A to A					GOP	1,500,000.00	1,500,000.00	
GAS-014-000	Pre-construction and incidental outdoor works abd power source for the seed processing facility (when needed)	CSD	SVP					GOP	2,326,000.00	2,326,000.00	
GAS-014-000	Token	CSD	SVP					GOP	24,000.00	24,000.00	
	TOTAL								11,650,000.00		
	OTHER EXPENSES										
GAS-006-004	Electricity							GOP	19,200.00	19,200.00	
GAS-004-010	Insurance (Bldgs & Motor Vehicles)							GOP	7,000,000.00	7,000,000.00	
G3-001-000	Security Services	ODA	PB					GOP	6,000,000.00	6,000,000.00	
GAS-006-006	Genset Maintenance							GOP	3,000,000.00	3,000,000.00	
	TOTAL								54,340,982.10	16,019,200.00	
	OVER-ALL TOTAL FOR THE GENERAL ADMIN SERVICES GROUP										
	RESEARCH										
											expected arrival of shipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
APPLIED BIOLOGY CENTER FOR THE RICE ENVIRONMENT											
ABCRE	Various Office supplies	ABCRE	A to A and SVP	will follow the procurement calendar				GOP	34,932.11	34,932.11	
ABCRE	Various IT supplies, accessories & peripherals	ABCRE	SVP					GOP	65,050.70	65,050.70	
ABCRE	Food items, meals & snacks	ABCRE	SVP					GOP	37,476.00	37,476.00	
ABCRE	Various laboratory supplies for 1st & 2nd quarter	ABCRE	SVP	will follow the procurement calendar				GOP	463,265.00	463,265.00	
ABCRE	Various laboratory supplies for 3rd & 4th quarter	ABCRE	SVP					GOP	9,836.00	9,836.00	
ABCRE	Fuel	ABCRE	SVP					GOP	8,000.00	8,000.00	
ABCRE	Various agricultural supplies	ABCRE	Public Bidding & SVP	per season				GOP	49,976.39	49,976.39	
ABCRE	Various Field supplies	ABCRE	SVP	will follow the procurement calendar				GOP	64,618.22	64,618.22	
ABCRE	Various janitorial supplies	ABCRE	A to A and SVP					GOP	10,377.00	10,377.00	
ABCRE	Harvestware, electric and construction supplies	ABCRE	SVP					GOP	16,300.00	16,300.00	
ABCRE	Other laboratory supplies, including repair and maintenance of lab equipment	ABCRE	SVP					GOP	54,605.00	54,605.00	
ABCRE	Office furniture and appliance	ABCRE	SVP					GOP	23,424.00	23,424.00	
ABCRE	Kitchenwares, ice box, LPG, etc	ABCRE	SVP					GOP	35,545.75	35,545.75	
ABCRE	Tarpaulin, poster printing, token	ABCRE	SVP	will follow the procurement calendar				GOP	10,300.00	10,300.00	
ABCRE	Communication expenses (pre-paid cards)	ABCRE	SVP					GOP	19,920.00	19,920.00	Center Management & Phyto & bio-remediation Project
ABCRE	Printing fee	ABCRE	SVP					GOP	720.00	720.00	othe medical, dental, other items, peat moss, other expenses
ABCRE	Other expenses	ABCRE	SVP					GOP	66,800.00	66,800.00	
ABCRE	Other services (consultancy fee, events, conference and meetings, delivery/postal fee)	ABCRE	SVP					GOP	83,000.00	83,000.00	Center Management * Algalization of rice paddies
ABCRE	MOET kit	ABCRE	Direct Contracting	will follow the procurement calendar				GOP	4,200.00	4,200.00	Phyto & bio-remediation project
	TOTAL									1,058,346.17	
AGRONOMY & SOILS DIVISION											
ASD	Water tank, weighing scale, vacuum cleaner, etc	ASD	SVP					GOP	65,937.00	65,937.00	
ASD	Laboratory chemicals and supplies	ASD	SVP					GOP	199,665.75	199,665.75	
ASD	Gasoline, oil & lubricants	ASD	SVP	will follow the procurement calendar				GOP	28,951.30	28,951.30	
ASD	Various Office supplies	ASD	A to A and SVP					GOP	63,454.38	63,454.38	
ASD	Various IT Supplies	ASD	SVP					GOP	89,454.16	89,454.16	
ASD	Food, meals & snacks	ASD	SVP					GOP	63,113.65	63,113.65	
ASD	Various agricultural supplies	ASD	Public Bidding & SVP	per season				GOP	159,792.99	159,792.99	
ASD	Various field supplies	ASD	SVP	will follow the procurement calendar				GOP	138,286.60	138,286.60	
ASD	Janitorial supplies	ASD	A to A and SVP					GOP	9,670.39	9,670.39	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
ASD	Lumber, hardware and construction supplies	ASD	SVP					GOP	10,949.00	10,949.00	
ASD	Spare parts	ASD	SVP					GOP	3,817.00	3,817.00	
ASD	Repair and maintenance of lab equipment, soil analysis, cablibration and repair of distilling aparatus for 1st quarter	ASD	SVP					GOP	139,500.00	139,500.00	
ASD	Calibration, soil analysis, plant analysis, metal analysis using XRF and repair and check up of equipment for 2nd quarter	ASD	SVP				will follow the procurement calendar	GOP	150,000.00	150,000.00	
ASD	Repair and maintenance of laboratory equipment for 3rd quarter	ASD	SVP					GOP	15,000.00	15,000.00	
ASD	Calibration of equipment, plant analysis and metal analysis for the 4th quarter	ASD	SVP					GOP	110,000.00	110,000.00	
ASD	Land preparation, carabao plowing, irrigation fee, rice transplanting	ASD	SVP					GOP	26,380.00	26,380.00	
ASD	Communication expenses (pre-paid cards)	ASD	SVP					GOP	49,394.00	49,394.00	
ASD	Seeds (registered seeds)	ASD	Direct Contracting			as per request		GOP	2,410.20	2,410.20	
ASD	First aid kit supplies	ASD	SVP			will follow the procurement calendar		GOP	2,300.00	2,300.00	
ASD	Leaf Color Chart	ASD	Direct Contracting			as per request		GOP	150.00	150.00	
ASD	Tarpaulin printing & installation	ASD	SVP			will follow the procurement calendar		GOP	7,108.00	7,108.00	
ASD	Training fee & publications	ASD	SVP					GOP	69,048.00	69,048.00	
	TOTAL									1,404,382.42	
CROP BIOTECHNOLOGY CENTER											
CBC	Various Office supplies	CBC	A to A and SVP					GOP	55,701.96	55,701.96	
CBC	Various IT suplies	CBC	SVP			will follow the procurement calendar		GOP	76,644.72	76,644.72	
CBC	Food, meals and snacks	CBC	SVP					GOP	30,899.00	30,899.00	
CBC	Various laboratory supplies for the 1st & 2nd quarter	CBC	Public Bidding	10-Mar	22-Mar	31-Mar	10-Apr	GOP	1,570,497.90	1,570,497.90	
CBC	Various laboratory supplies for the 3rd quarter	CBC	SVP					GOP	77,972.00	77,972.00	
CBC	Drugs & medicine supplies	CBC	SVP					GOP	30,828.65	30,828.65	
CBC	Fuel, oil and lubricants	CBC	SVP			will follow the procurement calendar		GOP	21,891.09	21,891.09	
CBC	Agricultural supplies	CBC	SVP					GOP	30,378.43	30,378.43	
CBC	Field supplies	CBC	SVP					GOP	255,363.24	255,363.24	
CBC	Various janitorial supplies	CBC	A to A and SVP					GOP	25,392.46	25,392.46	
CBC	Building maintenance supplies	CBC	SVP					GOP	12,292.00	12,292.00	
CBC	Various spare parts	CBC	SVP					GOP	1,200.00	1,200.00	
CBC	Construction and fabrication supplies	CBC	SVP					GOP	5,600.00	5,600.00	
CBC	Technical and Scientific equipment	CBC	SVP			will follow the procurement calendar		GOP	47,465.00	47,465.00	
CBC	Other services	CBC	SVP					GOP	54,200.00	54,200.00	
CBC	Souvenir items	CBC	SVP					GOP	2,619.00	2,619.00	
CBC	Tarpaulin printing	CBC	SVP					GOP	13,894.00	13,894.00	
CBC	DNA Sequencing, repair and maintenance	CBC	SVP					GOP	67,500.00	67,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of Program/Project)
	TOTAL									2,380,339.45		
CCC	CLIMATE CHANGE CENTER											
CCC	Various office supplies	CCC	A to A and SVP					GOP	52,510.90	52,510.90		
CCC	Various IT supplies	CCC	SVP					GOP	37,586.60	37,586.60		
CCC	Food, meals & snacks	CCC	SVP					GOP	8,320.00	8,320.00		
CCC	Various laboratory supplies	CCC	SVP					GOP	4,216.00	4,216.00		
CCC	Gasoline, oil and lubricants	CCC	SVP					GOP	4,307.30	4,307.30		
CCC	Vegetable seeds	CCC	SVP					GOP	1,200.00	1,200.00		
CCC	Janitorial supplies	CCC	SVP					GOP	900.00	900.00		
CCC	Building maintenance supplies	CCC	SVP					GOP	32,157.50	32,157.50		
CCC	Spare parts supplies	CCC	SVP					GOP	17,530.00	17,530.00		
CCC	Hardware and construction supplies	CCC	SVP					GOP	15,722.50	15,722.50		
CCC	Office equipment	CCC	SVP					GOP	11,876.75	11,876.75		
CCC	Furnitures and fixtures	CCC	SVP					GOP	17,519.00	17,519.00		
CCC	Other equipment	CCC	SVP					GOP	14,750.00	14,750.00		
CCC	Communication expenses (pre-paid cards)	CCC	SVP					GOP	31,580.00	31,580.00		
CCC	Other services (publication & seminar workshop)	CCC	SVP					GOP	30,500.00	30,500.00		
CCC	Other materials (solar panel, solar charger, arduino board, etc)	CCC	SVP					GOP	29,150.00	29,150.00		
CCC	Appliances	CCC	SVP					GOP	15,525.00	15,525.00		
	TOTAL									325,351.55		
	COPING WITH CLIMATE CHANGE PROGRAM											
CCP	Various office supplies	CCP	A to A and SVP					GOP	22,479.94	22,479.94		
CCP	Various IT supplies	CCP	SVP					GOP	59,530.00	59,530.00		
CCP	Livestock & feeds	CCP	SVP					GOP	28,400.00	28,400.00		
CCP	Food, meals & snacks	CCP	SVP					GOP	11,000.00	11,000.00		
CCP	First aid supplies	CCP	SVP					GOP	798.50	798.50		
CCP	Laboratory supplies	CCP	SVP					GOP	7,627.00	7,627.00		
CCP	Gasoline, oil and lubricants	CCP	SVP					GOP	1,930.00	1,930.00		
CCP	Agricultural supplies	CCP	PB and SVP					GOP	29,575.90	29,575.90		
CCP	Field supplies	CCP	SVP					GOP	101,786.77	101,786.77		
CCP	Janitorial supplies	CCP	SVP					GOP	18,710.12	18,710.12		
CCP	Building maintenance supplies	CCP	SVP					GOP	15,615.00	15,615.00		
CCP	Construction and fabrication supplies	CCP	SVP					GOP	98,025.00	98,025.00		
CCP	Bicycle	CCP	SVP					GOP	3,500.00	3,500.00		
CCP	Water dispenser	CCP	SVP					GOP	3,000.00	3,000.00		
CCP	Analysis fee	CCP	SVP					GOP	60,600.00	60,600.00		
CCP	Leaf color chart	CCP	Direct Contracting					GOP	250.00	250.00		
CCP	Tarpaulin printing	CCP	SVP					GOP	3,480.00	3,480.00		
	TOTAL									466,308.23		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
	CROP PROTECTION DIVISION										
CPD	Various office supplies	CPD	A to A and SVP					GOP	59,283.15	59,283.15	
CPD	Various IT supplies	CPD	SVP					GOP	100,153.15	100,153.15	
CPD	Food, meals & snacks	CPD	SVP					GOP	84,907.50	84,907.50	
CPD	Medical supplies	CPD	SVP					GOP	11,877.75	11,877.75	
CPD	Various laboratory supplies	CPD	SVP					GOP	200,300.50	200,300.50	
CPD	Gasoline, oil and lubricants	CPD	SVP					GOP	5,850.00	5,850.00	
CPD	Various agricultural supplies	CPD	PB and SVP					GOP	58,188.46	58,188.46	
CPD	Various field supplies	CPD	SVP					GOP	226,285.86	226,285.86	
CPD	Janitorial supplies	CPD	SVP					GOP	18,597.61	18,597.61	
CPD	Building and maintenance supplies	CPD	SVP					GOP	11,270.00	11,270.00	
CPD	Other lab services	CPD	SVP					GOP	32,300.00	32,300.00	
CPD	Tarpaulin printing	CPD	SVP					GOP	8,790.00	8,790.00	
CPD	Communication expenses (pre-paid)	CPD	SVP					GOP	3,000.00	3,000.00	
CPD	Other farm management services	CPD	SVP					GOP	89,100.00	89,100.00	
	TOTAL									909,903.98	
	FARMING WITHOUT FOSSIL ENERGY PROGRAM										
FFE	Supply & Delivery of office supplies	FFE	A to A and SVP					GOP	25,874.09	25,874.09	
FFE	Various IT supplies	FFE	SVP					GOP	35,395.00	35,395.00	
FFE	Food, meals and snacks	FFE	SVP					GOP	53,913.75	53,913.75	
FFE	Various Laboratory supplies	FFE	SVP					GOP	142,805.25	142,805.25	
FFE	Gasoline, oil and lubricants	FFE	SVP					GOP	20,017.19	20,017.19	
FFE	Agricultural supplies	FFE	PB & SVP					GOP	63,694.22	63,694.22	
FFE	Field supplies	FFE	SVP					GOP	486,429.82	486,429.82	
FFE	Janitorial supplies	FFE	SVP					GOP	5,364.10	5,364.10	
FFE	building maintenance supplies	FFE	SVP					GOP	70,467.00	70,467.00	
FFE	spare parts and other materials	FFE	SVP					GOP	15,790.00	15,790.00	
FFE	fabrication, construction & production supplies	FFE	SVP					GOP	184,478.00	184,478.00	
FFE	Other supplies	FFE	SVP					GOP	13,000.00	13,000.00	
FFE	Publication, etc	FFE	SVP					GOP	79,000.00	79,000.00	
FFE	Electrical supplies	FFE	SVP					GOP	1,200.00	1,200.00	
FFE	Communication expenses (pre-paid)	FFE	SVP					GOP	2,400.00	2,400.00	
	TOTAL									1,199,828.42	
	GENETICS RESOURCES DIVISION										
GRD	Office supplies	GRD	A to A and SVP					GOP	189,498.89	189,498.89	
GRD	IT supplies	GRD	SVP					GOP	68,019.55	68,019.55	
GRD	Food, meals and snacks	GRD	SVP					GOP	25,822.00	25,822.00	
GRD	Medical supplies	GRD	SVP					GOP	4,403.55	4,403.55	
GRD	Gasoline, oil and lubricants	GRD	SVP					GOP	213,776.00	213,776.00	
GRD	Agricultural supplies	GRD	SVP					GOP	10,259.30	10,259.30	

land preparation, pulling, transplanting and harvesting

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
GRD	field supplies	GRD	SVP					GOP	22,679.45	22,679.45		
GRD	Janitorial supplies	GRD	SVP					GOP	121,530.43	121,530.43		
GRD	building maintenance supplies	GRD	SVP				will follow the procurement calendar	GOP	16,920.19	16,920.19		
GRD	fabrication, construction & production supplies	GRD	SVP					GOP	8,465.00	8,465.00		
GRD	Other supplies and services	GRD	SVP					GOP	3,435.00	3,435.00		
GRD	Poster printing, repair, etc	GRD	SVP					GOP	20,520.00	20,520.00		
GRD	Office equipment (megaphone & chair)	GRD	SVP					GOP	6,856.00	6,856.00		
GRD	Communication expenses (pre-paid card)	GRD	SVP					GOP	2,300.00	2,300.00		
GRD	Cowboy hat, long sleeves, monoblock chairs,	GRD	SVP					GOP	13,500.00	13,500.00		
	TOTAL								727,985.36			
HIGH-VALUE ADDED PRODUCTS FROM RICE AND ITS ENVIRONMENT PROGRAM												
HVP	Office supplies	HVP	A to A and SVP					GOP	20,105.60	20,105.60		
HVP	IT Supplies	HVP	SVP				will follow the procurement calendar	GOP	102,810.44	102,810.44		
HVP	Food items, meals & snacks	HVP	SVP				as the need arises	GOP	202,333.75	202,333.75		
HVP	Laboratory supplies	HVP	SVP					GOP	272,884.00	272,884.00		
HVP	Gasoline, oil and lubricants	HVP	SVP					GOP	127,000.00	127,000.00		
HVP	Agricultural supplies	HVP	PB & SVP				will follow the procurement calendar	GOP	29,456.72	29,456.72		
HVP	Field supplies	HVP	SVP					GOP	24,339.48	24,339.48		
HVP	Janitorial supplies	HVP	SVP					GOP	11,712.76	11,712.76		
HVP	Delivery/postal fee, registration fee, seminar	HVP	SVP					GOP	253,429.00	253,429.00		
HVP	workshop, etc	HVP	SVP				as the need arises	GOP	31,008.00	31,008.00		
HVP	Token	HVP	SVP				as per request	GOP	9,800.00	9,800.00		
HVP	Steel lateral filing cabinet	HVP	SVP				will follow the procurement calendar	GOP	5,000.00	5,000.00		
HVP	Communication expenses (pre-paid card)	HVP	SVP				as the need arises	GOP	150,000.00	150,000.00		
HVP	Isotopic analysis and other analysis fee for the 1st quarter	HVP	SVP					GOP	485,000.00	485,000.00		
HVP	Analytical services for the 2nd quarter	HVP	SVP					GOP	55,000.00	55,000.00		
HVP	Analytical services for the 4th quarter	HVP	SVP					GOP	1,950.00	1,950.00		
HVP	LPG refill	HVP	SVP				will follow the procurement calendar	GOP	123,990.00	123,990.00		
HVP	Printing and publication fee	HVP	SVP					GOP	57,058.00	57,058.00		
HVP	Repair and maintenance of equipment	HVP	SVP					GOP	8,932.00	8,932.00		
HVP	Rice Transplanters	HVP	SVP					GOP				
	TOTAL								1,971,809.75			
PLANT BREEDING AND BIOTECHNOLOGY DIVISION												
PBBD	Office supplies	PBBD	A to A and SVP					GOP	120,729.88	120,729.88		
PBBD	IT SUPPLIES	PBBD	SVP					GOP	106,469.27	106,469.27		
PBBD	Food, meals and snacks	PBBD	SVP					GOP	64,201.90	64,201.90		
PBBD	First aid supplies	PBBD	SVP					GOP	1,327.00	1,327.00		
PBBD	Various laboratory supplies for the 1st quarter	PBBD	PB & SVP					GOP	405,906.10	405,906.10		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
PBBD	Various laboratory supplies for the 2nd quarter	PBBD	SVP					GOP	76,349.00	76,349.00		will be procured per season
PBBD	Various laboratory supplies for the 3rd quarter	PBBD	SVP					GOP	8,402.00	8,402.00		
PBBD	gasoline, oil and lubricants	PBBD	SVP					GOP	63,374.50	63,374.50		
PBBD	Various agricultural supplies	PBBD	PB & SVP					GOP	447,870.41	447,870.41		
PBBD	Various field supplies	PBBD	SVP					GOP	448,224.06	448,224.06		
PBBD	Various janitorial supplies	PBBD	SVP					GOP	29,869.10	29,869.10		
PBBD	building and maintenance supplies	PBBD	SVP					GOP	30,164.80	30,164.80		
PBBD	Fan belt, interior, bearing, etc	PBBD	SVP					GOP	7,015.64	7,015.64		
PBBD	other supplies & services	PBBD	SVP					GOP	1,145.00	1,145.00		
PBBD	Change oil, delivery postal fee, fabrication, etc	PBBD	SVP					GOP	64,686.00	64,686.00		
PBBD	Consumable for Sharp copier	PBBD	Direct Contracting					GOP	7,000.00	7,000.00		
PBBD	Communication expenses	PBBD	SVP					GOP	11,475.01	11,475.01		
PBBD	Token, t-shirt, cap, etc	PBBD	SVP					GOP	44,100.00	44,100.00		
PBBD	Other supplies (plastic pail, umbrella, plastic pallet)	PBBD	SVP					GOP	47,600.00	47,600.00		
PBBD	Tarpaulin printing	PBBD	SVP					GOP	13,983.40	13,983.40		
PBBD	Other services (transplanting, harvesting, irrigation fee, pulling, etc)	PBBD	SVP					GOP	135,976.00	135,976.00		
PBBD	Plant Variety Protection Application	PBBD	Direct Contracting					GOP	700,000.00	700,000.00		
PBBD	Repair and maintenance of equipment	PBBD	SVP					GOP	38,000.00	38,000.00		
PBBD	Analytical services (soil analysis, water analysis)	PBBD	SVP					GOP	89,900.00	89,900.00		
PBBD	Agricultural machines	PBBD	SVP					GOP	13,800.00	13,800.00		
	TOTAL									2,977,569.07		
RICE CHEMISTRY AND FOOD SCIENCE DIVISION												
RCFS	Various office supplies	RCFS	A to A and SVP					GOP	49,346.74	49,346.74		
RCFS	Various IT Supplies	RCFS	SVP					GOP	75,449.00	75,449.00		
RCFS	Food, meals & snacks	RCFS	SVP					GOP	108,009.00	108,009.00		
RCFS	Medical supplies (first aid)	RCFS	SVP					GOP	9,000.00	9,000.00		
RCFS	Laboratory supplies	RCFS	SVP					GOP	187,176.00	187,176.00		
RCFS	Gasoline, oil and lubricants	RCFS	SVP					GOP	126,000.65	126,000.65		
RCFS	Field supplies	RCFS	SVP					GOP	6,394.80	6,394.80		
RCFS	Janitorial supplies	RCFS	SVP					GOP	11,161.22	11,161.22		
RCFS	Building maintenance supplies	RCFS	SVP					GOP	4,449.40	4,449.40		
RCFS	Other supplies	RCFS	SVP					GOP	3,144.00	3,144.00		
RCFS	Technical and scientific	RCFS	SVP					GOP	27,400.00	27,400.00		
RCFS	Office equipment	RCFS	SVP					GOP	12,000.00	12,000.00		
RCFS	Other services	RCFS	SVP					GOP	131,862.00	131,862.00		
RCFS	Analytical services	RCFS	SVP					GOP	124,000.00	124,000.00		
RCFS	Consultancy fee	RCFS	SVP					GOP	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of Program/Project)
RCFS	Printing fee	RCFS	SVP					GOP	47,000.00	47,000.00		
RCFS	Token/Prize	RCFS	SVP					GOP	73,368.00	73,368.00		
RCFS	Straight contract for enumerator	RCFS	SVP					GOP	120,000.00	120,000.00		
RCFS	Communication expenses	RCFS	SVP					GOP	2,000.00	2,000.00		
	TOTAL									1,217,760.81		
	RICE ENGINEERING & MECHANIZATION DIVISION											
REMD	Various office supplies	REMD	A to A and SVP					GOP	108,590.78	108,590.78		
REMD	Various IT supplies	REMD	SVP					GOP	38,992.40	38,992.40		
REMD	Food, meals and snacks	REMD	SVP					GOP	24,000.00	24,000.00		
REMD	Medical supplies	REMD	SVP					GOP	2,130.00	2,130.00		
REMD	Laboratory supplies	REMD	SVP					GOP	10,016.00	10,016.00		
REMD	Gasoline, oil and lubricants	REMD	SVP					GOP	13,218.00	13,218.00		
REMD	Various agricultural supplies	REMD	SVP					GOP	7,313.55	7,313.55		
REMD	Various field supplies	REMD	SVP					GOP	8,631.50	8,631.50		
REMD	Publication, Journal & leaflets	REMD	SVP					GOP	82,000.00	82,000.00		
REMD	Various janitorial supplies	REMD	SVP					GOP	20,517.25	20,517.25		
REMD	Building maintenance supplies	REMD	SVP					GOP	77,700.00	77,700.00		
REMD	Spare parts supplies	REMD	SVP					GOP	79,526.35	79,526.35		
REMD	Construction/fabrication and production supplies	REMD	SVP					GOP	439,235.00	439,235.00		
REMD	Other supplies and services	REMD	SVP					GOP	42,700.00	42,700.00		
REMD	Office cabinet	REMD	SVP					GOP	9,500.00	9,500.00		
REMD	Toner for Sharp Copier	REMD	Direct Contracting					GOP	10,000.00	10,000.00		
REMD	Analysis fee	REMD	SVP					GOP	8,000.00	8,000.00		
REMD	Riding leveler	REMD	Direct Contracting					GOP	1,200.00	1,200.00		
	TOTAL									983,270.83		through accredited manufacturer
	SEED TECHNOLOGY DIVISION											
STD	Various office supplies	STD	A to A and SVP					GOP	68,144.22	68,144.22		
STD	Various IT supplies	STD	SVP					GOP	58,354.15	58,354.15		
STD	Food, meals and snacks	STD	SVP					GOP	21,746.00	21,746.00		
STD	Medical supplies	STD	SVP					GOP	2,308.30	2,308.30		
STD	Laboratory supplies	STD	SVP					GOP	506,682.20	506,682.20		
STD	Gasoline, oil and lubricants	STD	SVP					GOP	100,412.00	100,412.00		
STD	Various agricultural supplies	STD	PB & SVP					GOP	279,828.79	279,828.79		
STD	Various field supplies	STD	SVP					GOP	252,175.92	252,175.92		
STD	Various janitorial supplies	STD	SVP					GOP	7,967.04	7,967.04		
STD	Building and maintenance supplies	STD	SVP					GOP	7,544.50	7,544.50		
STD	Garden soil	STD	SVP					GOP	9,800.00	9,800.00		
STD	Construction/fabrication and production supplies	STD	SVP					GOP	3,800.00	3,800.00		
STD	Technical and Scientific Equipment	STD	SVP					GOP	43,000.00	43,000.00		
STD	Other office equipment	STD	SVP					GOP	6,000.00	6,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
STD	Other services (postal, delivery, etc)		STD	SVP					GOP	69,085.00	69,085.00		
STD	Communication expenses		STD	SVP					GOP	13,500.00	13,500.00		
STD	Irrigation fee		STD	Direct Contractng					GOP	5,000.00	5,000.00		
STD	Publication fee		STD	SVP					GOP	71,000.00	71,000.00		
STD	Venue and accommodation		STD	SVP and Lease of V		as per approved event			GOP	190,000.00	190,000.00		
	TOTAL										1,716,348.12		
	COMPETITIVE GRANT SCHEME												
GS-000/004 &00	Hardware & parts supplies		CGS	SVP					GOP	2,654.00	2,654.00		
GS-000/004 &00	Medical supplies		CGS	SVP					GOP	12,500.00	12,500.00		
GS-000/004 &00	Laboratory chemicals and supplies		CGS	SVP		will follow the procurement calendar			GOP	617,572.00	617,572.00		
GS-000/004 &00	Communication expenses		CGS	SVP					GOP	1,000.00	1,000.00		
GS-000/004 &00	Publication fee, poster printing, brochure, publication fee		CGS	SVP					GOP	114,760.00	114,760.00		
GS-000/004 &00	Meals		CGS	SVP		as per request			GOP	6,000.00	6,000.00		
GS-000/004 &00	Analysis Fee		CGS	SVP		will follow the procurement calendar			GOP	269,158.00	269,158.00		
GS-000/004 &00	Spare parts and engine oil, grease oil & gear oil		CGS	SVP					GOP	3,690.00	3,690.00		
GS-000/004 &00	Other field supplies		CGS	SVP					GOP	59,600.00	59,600.00		
GS-000/004 &00	Snacks		CGS	SVP		as per request			GOP	4,800.00	4,800.00		
GS-000/004 &00	Office supplies		CGS	SVP					GOP	5,960.00	5,960.00		
GS-000/004 &00	IT supplies & ribbon for barcode printer		CGS	SVP					GOP	424,750.00	424,750.00		
GS-000/004 &00	Agricultural supplies		CGS	SVP					GOP	15,683.61	15,683.61		
GS-000/004 &00	Field Supplies		CGS	SVP					GOP	47,100.00	47,100.00		
GS-000/004 &00	Janitorial supplies		CGS	SVP					GOP	1,556.00	1,556.00		
GS-000/004 &00	Other supplies (tires & padlock		CGS	SVP					GOP	18,420.00	18,420.00		
PRF	Various office supplies		CGS	A to A and SVP					GOP	18,375.41	18,375.41		
PRF	Various IT supplies		CGS	SVP		will follow the procurement calendar			GOP	52,550.00	52,550.00		
PRF	Laboratory supplies		CGS	SVP					GOP	1,927.50	1,927.50		
PRF	gasoline, oil and lubricants		CGS	SVP					GOP	43,250.00	43,250.00		
PRF	Field supplies		CGS	SVP					GOP	6,570.00	6,570.00		
PRF	janitorial supplies		CGS	SVP					GOP	1,137.60	1,137.60		
PRF	Building maintenance supplies		CGS	SVP					GOP	13,729.00	13,729.00		
PRF	Other supplies/spare parts		CGS	SVP					GOP	20,600.00	20,600.00		
PRF	construction, fabrication and production supplies		CGS	SVP					GOP	16,760.00	16,760.00		
PRF	Ergonomic chair		CGS	SVP					GOP	9,500.00	9,500.00		
	TOTAL										1,789,603.12		
	OVER-ALL TOTAL AMOUNT FOR THE RESEARCH SECTOR												
	DEVELOPMENT												
										19,128,807.28			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
	SPECIAL DEVELOPMENT INITIATIVES											
DEV	Various Office supplies 1st & 2nd	Devcom	SVP					GOP	106,889.55	106,889.55		
DEV	Various Office supplies for 3rd and 4th quarter	Devcom	SVP					GOP	48,582.92	48,582.92		
DEV	Riso Ink	Devcom	Direct Contracting					GOP	3,346.66	3,346.66		
DEV	Various IT Supplies & peripherals	Devcom	SVP					GOP	102,575.00	102,575.00		
DEV	Office equipment (printer & UPS)	Devcom	SVP					GOP	53,600.00	53,600.00		
DEV	Food, meals and snacks for the 1st quarter	Devcom	SVP					GOP	36,314.24	36,314.24		
DEV	Food, meals and snacks for the 2nd quarter	Devcom	SVP					GOP	241,700.00	241,700.00		
DEV	Food, meals and snacks for the 3rd quarter	Devcom	SVP					GOP	42,400.00	42,400.00		
DEV	Food, meals and snacks for the 4th quarter	Devcom	SVP					GOP	166,800.00	166,800.00		
DEV	Medical and laboratory supplies	Devcom	SVP					GOP	7,738.00	7,738.00		Rice Museum & Azola and Organic Farming Demo
DEV	Fuel and lubricants	Devcom	SVP					GOP	51,633.40	51,633.40		Rice Museum, Palayabangan, Azola & Organic Farming Demo
DEV	Fertilizer & agricultural products	Devcom	SVP						15,435.00	15,435.00		
DEV	Fields supplies and materials	Devcom	SVP					GOP	20,533.00	20,533.00		
DEV	Printing services for the 1st quarter	Devcom	SVP					GOP	155,000.00	155,000.00		
DEV	Printing of brochures and flyers for the 2nd quarter	Devcom	SVP						321,000.00	321,000.00		
DEV	Printing Services for the 3rd quarter	Devcom	SVP					GOP	116,000.00	116,000.00		
DEV	Printing Services for the 4th quarter	Devcom	SVP						91,000.00	91,000.00		
DEV	Various token (bag, tshirt, cowboy hat, etc) for the 1st quarter	Devcom	SVP					GOP	400,233.00	400,233.00		As the need arises. Depending on various events that would need token.
DEV	Various token (bag, tshirt, cowboy hat, etc) for the 2nd quarter	Devcom	SVP					GOP	254,433.00	254,433.00		
DEV	Various token (bag, tshirt, cowboy hat, etc) for the 3rd quarter	Devcom	SVP					GOP	195,933.00	195,933.00		
DEV	Various token (bag, tshirt, cowboy hat, etc) for the 4th quarter	Devcom	SVP					GOP	23,600.00	23,600.00		
DEV	Fabrication of riceposable letter blocks	Be Riceposable	SVP					GOP	180,000.00	180,000.00		
DEV	Various supplies (sintra board, frame, plaque, table cloth, tarpaulin, etc) 1st quarter	Devcom	SVP					GOP	228,036.00	228,036.00		
DEV	Various supplies (sintra board, frame, plaque, table cloth, tarpaulin, etc) 2nd quarter	Devcom	SVP					GOP	114,668.00	114,668.00		
DEV	Various supplies (sintra board, frame, plaque, table cloth, tarpaulin, etc) 3rd quarter	Devcom	SVP					GOP	206,736.00	206,736.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhpP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
DEV	Various supplies (sintra board, frame, plaque, table cloth, tarpaulin, etc) 4th quarter	Devcom	SVP					GOP	145,568.00	145,568.00	
DEV	Various janitorial supplies and materials	Devcom	A to A and SVP				will follow the procurement calendar	GOP	12,537.44	12,537.44	
DEV	Hardware and construction supplies for 1st and 2nd quarter	Devcom	SVP					GOP	203,305.54	203,305.54	
	Hardware and construction supplies for 3rd and 4th quarter	Devcom	SVP				Will follow the procurement calendar	GOP	185,850.00	185,850.00	
DEV	Various office equipment (calculator, cutter, camera, laminator, fax machine, etc)	Devcom	SVP						61,460.00	61,460.00	
DEV	Office furnitures (cabinet and chair)	Devcom	SVP						53,000.00	53,000.00	
DEV	Venue, accommodation, meals and snacks 1st quarter	Devcom	SVP & Lease of Venue					GOP	186,000.00	186,000.00	
DEV	Venue, accommodation, meals and snacks 2nd quarter	Devcom	SVP & Lease of Venue					GOP	102,000.00	102,000.00	
DEV	Venue, accommodation, meals and snacks 3rd quarter	Devcom	SVP & Lease of Venue				will procure per event (as the need arises)	GOP	97,000.00	97,000.00	
DEV	Venue, accommodation, meals and snacks for 4th quarter	Devcom	SVP & Lease of Venue					GOP	102,000.00	102,000.00	
DEV	Prepaid cards	Devcom	SVP				will follow the procurement calendar	GOP	25,200.00	25,200.00	
DEV	Office supplies	Devcom	A to A and SVP				will follow the procurement calendar	GOP	10,433.50	10,433.50	
DEV	Gasoline	Devcom	SVP					GOP	5,000.00	5,000.00	
DEV	Communication expenses	Devcom	SVP				will follow the procurement calendar	GOP	1,800.00	1,800.00	
DEV	Venue, accommodation, meals and snacks	Devcom	Venue				per event (as the need arises)	GOP	450,000.00	450,000.00	
DEV	Training Kit	Devcom	SVP				will follow the procurement calendar	GOP	30,000.00	30,000.00	
	TOTAL									4,855,341.25	
	Lakbay Palay										
DEV-011-000	Office supplies	ODD	A to A and SVP					GOP	41,215.00	41,215.00	
DEV-011-000	Riso ink, master roll and developer	ODD	Direct Contracting					GOP	20,000.00	20,000.00	
DEV-011-000	Sound system /chair rental lei, etc	ODD	SVP					GOP	249,000.00	249,000.00	
DEV-011-000	Exhibit and demo	ODD	SVP					GOP	200,000.00	200,000.00	
DEV-011-000	Communication expenses	ODD	SVP					GOP	5,200.00	5,200.00	
DEV-011-000	Transportation expenses	ODD	SVP				Mar-16	GOP	90,000.00	90,000.00	
DEV-011-000	Buntings, stage materials, assorted plants	ODD	SVP					GOP	30,000.00	30,000.00	
DEV-011-000	various token, streamer, seeds	ODD	SVP					GOP	332,500.00	332,500.00	
DEV-011-000	first aid kit supplies	ODD	SVP					GOP	20,000.00	20,000.00	
DEV-011-000	Waste disposal materials	ODD	SVP					GOP	20,000.00	20,000.00	
DEV-011-000	Food, meals and snacks	ODD	PB				3-Mar-16 14-Mar-16 17-Mar-16 21-Mar-16	GOP	830,000.00	830,000.00	
DEV-011-000	Food, meals and snacks	ODD	PB				8-Aug-16 16-Aug 19-Aug 22-Aug	GOP	830,000.00	830,000.00	
DEV-011-000	IT Supplies	ODD	SVP				Mar-16	GOP	4,000.00	4,000.00	
DEV-011-000	Contingency supplies	ODD	SVP					GOP	267,191.50	267,191.50	
	TOTAL									2,939,106.50	

P6,300 per quarter

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
DEVELOPMENT COMMUNICATION DIVISION												
DVC	Various office supplies for 1st quarter & 2nd qtr	Devcom	SVP					GOP	179,187.03	179,187.03		
DVC	Toner for INEO copier	Devcom	Direct Contracting				will follow the procurement calendar	GOP	6,250.00	6,250.00		
DVC	Various IT supplies & peripherals for 1st & 2nd quarter	Devcom	SVP				will follow the procurement calendar	GOP	123,696.40	123,696.40		
DVC	Various IT supplies & peripherals for 2nd & 3rd quarter	Devcom	SVP				will follow the procurement calendar	GOP	50,656.40	50,656.40		
DVC	Food meals and snacks for the 1st quarter	Devcom	SVP					GOP	19,300.00	19,300.00		
DVC	Food meals and snacks for the 2nd quarter	Devcom	SVP				will follow the procurement calendar	GOP	25,900.00	25,900.00		
DVC	Food meals and snacks for the 3rd quarter	Devcom	SVP					GOP	20,900.00	20,900.00		
DVC	Food meals and snacks for the 4th quarter	Devcom	SVP					GOP	20,400.00	20,400.00		
DVC	Field supplies	Devcom	SVP					GOP	2,852.00	2,852.00		
DVC	Various token	Devcom	SVP					GOP	199,388.00	199,388.00		
DVC	Janitorial supplies	Devcom	A to A and SVP				will follow the procurement calendar	GOP	11,495.58	11,495.58		
DVC	Hardware & construction supplies	Devcom	SVP					GOP	22,344.00	22,344.00		
DVC	Media monitoring fee and other services for the 1st quarter	Devcom	SVP					GOP	139,400.00	139,400.00		
DVC	Video production, domain subscription other services for the 2nd quarter	Devcom	SVP				will follow the procurement calendar	GOP	72,600.00	72,600.00		
DVC	media monitoring fee and other services for the 3rd quarter	Devcom	SVP					GOP	115,200.00	115,200.00		
DVC	Video Production, rental and other fees for the 4th quarter	Devcom	SVP					GOP	122,500.00	122,500.00		
DVC	Venue, accommodation, meals and snacks	Devcom	SVP & Lease of Venue					GOP	420,000.00	420,000.00		
DVC	Printing services for the 1st quarter	Devcom	PB	4-Feb	12-Feb	15-Feb	27-Feb	GOP	579,960.00	579,960.00		
DVC	Printing services for the 2nd quarter	Devcom	PB				will follow the procurement calendar	GOP	540,000.00	540,000.00		
DVC	Printing services for the 3rd quarter	Devcom	SVP					GOP	230,000.00	230,000.00		
DVC	Printing services for the 4th quarter	Devcom	SVP					GOP	180,000.00	180,000.00		
DVC	Tarpaulin, field banners, flaglets & other services & materials	Devcom	SVP					GOP	87,750.00	87,750.00		
DVC	Fire fighting supplies & equipment	Devcom	SVP				will follow the procurement calendar	GOP	16,800.00	16,800.00		
DVC	Communication expenses	Devcom	SVP					GOP	3,600.00	3,600.00		
DVC-001-000	Newspaper subscription	Devcom	SVP					GOP	3,780.00	3,780.00		
DVC-001-000	Meals and snacks	Devcom	SVP					GOP	9,000.00	9,000.00		
DVC-001-000	Other drugs and medicine supplies	Devcom	SVP					GOP	1,800.00	1,800.00		
	TOTAL									3,204,759.41		
FRP	FUTURE RICE PROGRAM											
	Various Office supplies & materials 1st to 4th quarter	FRP	A to A & SVP					GOP	72,856.55	72,856.55		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of Program/Project)
FRP	Various IT supplies & materials for 1st to 4th quarter	FRP	SVP					GOP	128,145.36	128,145.36		
FRP	Various LAN materials from 1st to 4th quarter	FRP	SVP					GOP	55,304.32	55,304.32		
FRP	Livestocks and feeds supplies	FRP	SVP					GOP	85,400.00	85,400.00		
FRP	Food, meals & snacks	FRP	SVP					GOP	65,555.75	65,555.75		
FRP	Medicine and Laboratory supplies	FRP	SVP					GOP	4,150.20	4,150.20		
FRP	Gasoline, oil and lubricants	FRP	SVP					GOP	47,770.00	47,770.00		
FRP	Fertilizer & agricultural products	FRP	SVP					GOP	53,888.39	53,888.39		
FRP	Field supplies	FRP	SVP					GOP	77,015.80	77,015.80		
FRP	Printing services & supplies	FRP	SVP					GOP	182,550.00	182,550.00		
FRP	Electronic maintenance tools & supplies	FRP	SVP					GOP	183,970.00	183,970.00		
FRP	Janitorial supplies	FRP	SVP					GOP	4,963.29	4,963.29		
FRP	Hardware and construction supplies & materials	FRP	SVP			will follow the procurement calendar		GOP	281,997.60	281,997.60		
FRP	Vehicle parts, supplies & materials	FRP	SVP					GOP	73,476.35	73,476.35		
FRP	Office furniture & appliance	FRP	SVP					GOP	98,098.00	98,098.00		
FRP	Other supplies and materials	FRP	SVP					GOP	59,769.00	59,769.00		
FRP	Scientific and technical equipment	FRP	SVP					GOP	20,100.00	20,100.00		temperature meter, soil moisture sensor, magnifying work lamp & oscilloscope
FRP	Other field tools & supplies	FRP	SVP					GOP	82,875.00	82,875.00		visse grip, brush cutter blade, extension wire, sprinkler,
FRP	Repair of vehicle(multi-cab & microbus)	FRP	SVP					GOP	4,780.00	4,780.00		tool box, screw driver, meter tape, etc
FRP	Consultancy fee	FRP	SVP					GOP	147,500.00	147,500.00		
FRP	Fees and other services for 1st to 4th quarter	FRP	SVP					GOP	111,500.00	111,500.00		
FRP	Fire fighting supplies & equipment	FRP	SVP					GOP	1,022.22	1,022.22		
FRP	Communication expenses	FRP	SVP					GOP	3,000.00	3,000.00		
	TOTAL									1,845,687.83		
INTENSIFIED RICE-BASED AGRI-BIO SYSTEMS PROGRAM (IRBAS)												
IRB	Various office supplies	IRB	A to A and SVP			will follow the procurement calendar		GOP	43,292.80	43,292.80		
IRB	Various IT Supplies	IRB	SVP					GOP	47,843.82	47,843.82		
IRB	Livestocks and feeds supplies	IRB	SVP					GOP	27,500.00	27,500.00		
IRB	Food, meals and snacks	IRB	SVP			will follow the procurement calendar		GOP	388,130.00	388,130.00		
IRB	Medical, Laboratory and other supplies	IRB	SVP					GOP	16,892.00	16,892.00		
IRB	Gasoline, oil and lubricants	IRB	SVP					GOP	237,200.00	237,200.00		
IRB	Fertilizer & agricultural products for the 1st & 2nd quarter	IRB	PB & SVP			per season		GOP	248,650.74	248,650.74		
IRB	Fertilizer and agricultural products for the 2nd and 3rd quarter	IRB	PB & SVP			per season		GOP	177,177.78	177,177.78		
IRB	Field supplies	IRB	SVP			will follow the procurement calendar		GOP	330,354.05	330,354.05		
IRB	Effective Microorganism	IRB	Direct Contracting			will follow the procurement calendar		GOP	23,400.00	23,400.00		
IRB	Other supplies and materials	IRB	SVP			will follow the procurement calendar		GOP	149,674.00	149,674.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
IRB	Janitorial supplies		IRB	A to A and SVP					GOP	12,011.78	12,011.78		
IRB	Hardware and construction materials		IRB	SVP					GOP	211,599.00	211,599.00		
	Various fees for the whole year (sewing fee, registration, analysis, publication, postal, notarial fee)		IRB	SVP					GOP	282,600.00	282,600.00		
IRB	Printing, repair and maintenance, stage materials, etc		IRB	SVP					GOP	67,992.00	67,992.00		
	Straight contract for enumerators, consultancy fee, resource person talent fee, etc		IRB	SVP					GOP	128,600.00	128,600.00		
IRB	Land preparation, transplanting, harvesting, etc 2nd quarter & 4th quarter		IRB	SVP					GOP	250,000.00	250,000.00		
IRB	Communication expenses		IRB	SVP					GOP	19,500.00	19,500.00		
	TOTAL										2,662,417.97		
INFORMATION SYSTEMS DIVISION													
ISD	Various office supplies for 1st & 2nd qtr		ISD	A to A and SVP					GOP	75,542.39	75,542.39		
ISD	Various office supplies for 3rd & 4th qtr		ISD	SVP					GOP	38,218.86	38,218.86		
	Various IT supplies, peripherals & accessories 1st & 2nd quarter		ISD	SVP					GOP	459,070.00	459,070.00		
ISD	Various IT supplies, peripherals & accessories 3rd & 4th qtr		ISD	SVP					GOP	74,841.01	74,841.01		
ISD	Various LAN materials 1st & 2nd quarter		ISD	SVP					GOP	329,100.00	329,100.00		
ISD	Various LAN materials for 3rd quarter		ISD	SVP					GOP	157,350.00	157,350.00		
ISD	Food, meals and snacks for 1st qtr		ISD	SVP					GOP	12,780.00	12,780.00		
ISD	Food, meals and snacks for 2nd qtr		ISD	SVP					GOP	14,890.00	14,890.00		
ISD	Food, meals and snacks for 3rd qtr		ISD	SVP					GOP	115,800.00	115,800.00		
ISD	Food, meals & snack for the 4th qtr		ISD	SVP					GOP	14,195.00	14,195.00		
ISD	Medicine supplies		ISD	SVP					GOP	2,732.60	2,732.60		
ISD	Soil test kit		ISD	SVP					GOP	161,900.00	161,900.00		
ISD	Fuel		ISD	SVP					GOP	18,000.00	18,000.00		
ISD	Token and collaterals		ISD	SVP					GOP	108,503.00	108,503.00		
ISD	Newspaper subscription		ISD	SVP					GOP	37,870.00	37,870.00		
ISD	Janitorial supplies		ISD	SVP					GOP	12,105.19	12,105.19		
ISD	Hardware & Construction supplies		ISD	SVP					GOP	307,890.00	307,890.00		
ISD	Office equipment & furnitures		ISD	SVP					GOP	89,194.00	89,194.00		
ISD	Fire fighting supplies & equipment		ISD	SVP					GOP	12,200.00	12,200.00		
	Other services, repair & maintenance, printing, etc		ISD	SVP					GOP	228,636.00	228,636.00		
ISD	Seminar/workshop for 2nd qtr & emergency laborer		ISD	SVP					GOP	28,922.00	28,922.00		
ISD	Banners, exhibit & demo materials, training supplies , seminar & workshop for 3rd qtr		ISD	SVP					GOP	164,661.00	164,661.00		
ISD	Seminar/workshop for 4th quarter		ISD	SVP					GOP	26,666.00	26,666.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
ISD	Various subscription (firewall, anti-spam, network access control, network mgmt software, etc	ISD	Direct Contracting (renewal) SVP if new		before the expiration date			GOP	3,095,519.00	3,095,519.00		
ISD	Communication expenses	ISD	SVP		as per request			GOP	7,200.00	7,200.00		
ISD	Other IT equipment for the 1st qtr	ISD	SVP		will follow the procurement calendar			GOP	2,363,400.00	2,363,400.00		
	TOTAL									7,957,186.05		
SOCIO ECONOMIC DIVISION												
SED	Various office supplies	SED	A to A and SVP		will follow the procurement calendar			GOP	89,108.33	89,108.33		
SED	Consumables for copier & duplo machine	SED	Direct Contracting		will follow the procurement calendar			GOP	35,059.00	35,059.00		
SED	Various IT supplies, accessories & peripherals	SED	SVP					GOP	108,545.53	108,545.53		
SED	Food, meals & snacks for 1st quarter	SED	SVP					GOP	72,570.00	72,570.00		
SED	Food, meals & snacks for 2nd quarter	SED	SVP					GOP	33,980.00	33,980.00		
SED	Food, meals & snacks for 3rd quarter	SED	SVP					GOP	24,295.00	24,295.00		
SED	Food, meals & snacks for 4th quarter	SED	SVP					GOP	154,660.00	154,660.00		
SED	First aid kit supplies	SED	SVP					GOP	6,000.00	6,000.00		
SED	PhilRice box (field supplies)	SED	SVP					GOP	1,772.12	1,772.12		
SED	Token & other collaterals	SED	SVP					GOP	137,080.00	137,080.00		
SED	Printing fee and other services for the 1st quarter	SED	SVP		will follow the procurement calendar			GOP	78,100.00	78,100.00		
SED	Printing fee and other services for the 2nd quarter	SED	SVP					GOP	43,900.00	43,900.00		
SED	Printing fee and other services for the 3rd quarter	SED	SVP					GOP	211,400.00	211,400.00		
SED	Printing fee and other services for the 4th quarter	SED	SVP					GOP	152,900.00	152,900.00		
SED	Various janitorial supplies	SED	SVP					GOP	9,521.56	9,521.56		
SED	Fire fighting supplies & equipment	SED	SVP					GOP	1,200.00	1,200.00		
SED	Communication expenses	SED	SVP					GOP	49,940.00	49,940.00		
SED	Office furniture	SED	SVP					GOP	2,000.00	2,000.00		
	TOTAL									1,212,031.54		
TECHNOLOGY AND MANAGEMENT SERVICES DIVISION												
TMS	Various Office supplies	TMS	A to A and SVP					GOP	83,874.22	83,874.22		
TMS	Various consumables for direct contracting	TMS	SVP					GOP	27,970.00	27,970.00		
TMS	Various IT supplies and equipment (printer)	TMS	SVP					GOP	150,297.00	150,297.00		
TMS	Food, meals & snacks for the 1st quarter	TMS	SVP					GOP	97,525.00	97,525.00		
TMS	Food, meals & snacks for the 2nd quarter	TMS	SVP					GOP	302,175.00	302,175.00		
TMS	Food, meals & snacks for the 3rd quarter	TMS	SVP					GOP	101,725.00	101,725.00		
TMS	Food, meals & snacks for the 4th quarter	TMS	SVP					GOP	80,150.00	80,150.00		
TMS	First aid kit supplies	TMS	SVP					GOP	5,500.00	5,500.00		
TMS	Gasoline, oil and lubricants	TMS	SVP					GOP	20,160.00	20,160.00		
												Rice boot camp month of May 2016 & Rice appreciation
												Field day lunch by September & FSSP snacks
												FSSP snacks and end-season review

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PnP) MOOE	CO	Remarks (brief description of Program/Project)
TMS	Agricultural supplies	TMS	SVP					GOP	76,506.00	76,506.00		
TMS	MOET kit, LCC	TMS	Direct Contracting				will follow the procurement calendar	GOP	11,850.00	11,850.00		
TMS	Field supplies	TMS	SVP					GOP	18,078.60	18,078.60		
TMS	Palay seeds	TMS	SVP					GOP	55,675.00	55,675.00		
TMS	Other supplies and materials	TMS	SVP					GOP	185,075.00	185,075.00		
TMS	Various janitorial supplies	TMS	SVP				will follow the procurement calendar	GOP	7,292.60	7,292.60		
TMS	Messengerial services/repair & other services	TMS	SVP					GOP	56,400.00	56,400.00		
TMS	Communication expenses (pre-paid cards)	TMS	SVP					GOP	57,200.00	57,200.00		
	TOTAL								26,013,983.97	1,337,453.42		
OVER-ALL TOTAL AMOUNT FOR THE DEVELOPMENT SECTOR												
CAPITAL OUTLAY												
CO-CES	Generator	PPD	SVP				will follow the procurement calendar	GOP	65,000.00		65,000.00	
CO-CES	Generator	FFE	SVP					GOP	11,000.00		11,000.00	
CO-CES	Generator	REMD	SVP					GOP	100,000.00		100,000.00	
CO-015	3 units Van	CES	PB					GOP	4,800,000.00		4,800,000.00	
CO-15	3 units Pick-up	CES	PB				will follow the procurement calendar	GOP	3,000,000.00		3,000,000.00	
CO-CES	Various IT Equipment	Various offices	PB					GOP	3,078,000.00		3,078,000.00	
CO-CES	Various software	ISD	A to A					GOP	1,600,000.00		1,600,000.00	
CO-CES	Office equipment and appliances	Various offices	SVP					GOP	638,000.00		638,000.00	
CO-CES	Subscription, Anti-virus server and client subscription	ISD	Direct Contracting					GOP	320,000.00		320,000.00	
CO-CES	Subscription, 'Firewall IPS module license subscription	ISD	Direct Contracting					GOP	100,000.00		100,000.00	
CO-CES	Subscription, 'Firewall web and application filtering module license subscription	ISD	Direct Contracting				will follow the procurement calendar	GOP	100,000.00		100,000.00	
CO-CES	Subscription, Firewall anti-virus and anti-spam module license subscription	ISD	Direct Contracting					GOP	100,000.00		100,000.00	
CO-CES	Incubator	ABCRE	SVP					GOP	500,000.00		500,000.00	
CO-CES	Flame Photometer	ASD	PB	12-Mar	30-Mar			GOP	400,000.00		400,000.00	
CO-CES	Hazardous Chemical Storage Cabinet	ASD	PB	12-Mar	30-Mar			GOP	250,000.00		250,000.00	
CO-CES	Hazardous Chemical Storage Cabinet	ASD	SVP					GOP	250,000.00		250,000.00	
CO-CES	Seed Blower	ASD	SVP					GOP	80,000.00		80,000.00	
CO-CES	Photosynthesis system	CBC/PBBD/ASD	PB					GOP	2,500,000.00		2,500,000.00	
CO-CES	Automatic Weather Station (2 units)	CCC	SVP					GOP	300,000.00		300,000.00	
CO-CES	Relative humidity and temperature data logger	CCC	SVP					GOP	30,000.00		30,000.00	
CO-CES	Tensiometer 10 units	CCP	SVP					GOP	100,000.00		100,000.00	
CO-CES	Freeze Dryer System with Accessories	CPD	PB					GOP	1,000,000.00		1,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
									Total	MOOE	CO
CO-CES	Gasifier	FFE	SVP					GOP	100,000.00		100,000.00
CO-CES	Gasoline Engine	FFE	SVP					GOP	40,000.00		40,000.00
CO-CES	Drying oven (2 units)	GRD	SVP					GOP	360,000.00		360,000.00
CO-CES	Digestion unit	HVP	PB					GOP	600,000.00		600,000.00
CO-CES	Photocopier	IAU	SVP					GOP	60,000.00		60,000.00
CO-CES	Executive Chair (1 unit)	OED	SVP					GOP	15,000.00		15,000.00
CO-CES	Controlled Growth Chamber	PBBD	PB					GOP	1,520,000.00		1,520,000.00
CO-CES	Freezer	PBBD	SVP					GOP	100,000.00		100,000.00
CO-CES	Digital caliper	PPD	SVP					GOP	25,000.00		25,000.00
CO-CES	Submersible pump	PPD	SVP					GOP	35,000.00		35,000.00
CO-CES	Pipe threader	PPD	SVP					GOP	50,000.00		50,000.00
CO-CES	Automatic Car Barrier, 2 units	PPD	SVP					GOP	130,000.00		130,000.00
CO-CES	Water tank	PPD	SVP					GOP	85,000.00		85,000.00
CO-CES	Various hand tools	PPD/SSO	SVP					GOP	263,000.00		263,000.00
CO-CES	Autoclave	RCFS	PB	11-Apr	19-Apr			GOP	580,000.00		580,000.00
CO-CES	Incubator	RCFS	SVP					GOP	350,000.00		350,000.00
CO-CES	Photocopier	Records	SVP					GOP	270,000.00		270,000.00
CO-CES	Diesel Engine	REMD	SVP					GOP	130,000.00		130,000.00
CO-CES	Rubber Crawler, 2 units	REMD	SVP					GOP	130,000.00		130,000.00
CO-CES	Brown Rice Mill	REMD	SVP					GOP	250,000.00		250,000.00
CO-CES	Transmission assy	REMD	SVP					GOP	120,000.00		120,000.00
CO-CES	Variable speed motor	REMD	SVP					GOP	40,000.00		40,000.00
CO-CES	Hand Pallet Truck	SPO	SVP					GOP	45,000.00		45,000.00
CO-CES	Electrophoresis	STD	SVP					GOP	160,000.00		160,000.00
CO-CES	Dry Bath	STD	SVP					GOP	61,000.00		61,000.00
CO-CES	Mini centrifuge	STD	SVP					GOP	24,000.00		24,000.00
CO-CES	Vortex Mixer 2 units	STD	SVP					GOP	32,000.00		32,000.00
CO-CES	Top loading balance 4 units	STD	SVP					GOP	280,000.00		280,000.00
CO-CES	Pipettor	STD	SVP					GOP	64,000.00		64,000.00
CO-CES	Moisture meter 6 units	STD	SVP					GOP	120,000.00		120,000.00
CO-CES	PhilRice Seed Cleaner, 4 units	STD	Direct Contracting					GOP	252,000.00		252,000.00
CO-CES	Bag Closer, 5 units	STD	SVP					GOP	150,000.00		150,000.00
CO-CES	Plot Thresher "Vogel Type", 3 units	STD	SVP					GOP	150,000.00		150,000.00
CO-CES	Photocopier	VCSO	SVP					GOP	40,000.00		40,000.00
	TOTAL									25,953,000.00	
CO-004	INFRASTRUCTURE										
CO-004	Site and farm Development	PhilRice Samar	PB	18-Feb	14-Mar	17-Mar	21-Mar	GOP	1,000,000.00		1,000,000.00
CO-004	Installation of Transformer for Seed processing facilities at PhilRice CES (PhilRice counterpart)	CES	PB	11-Jul	1-Aug	4-Aug	8-Aug	GOP	1,700,000.00		1,700,000.00
CO-004	Repair/rehabilitation and expansion of Administration Building at PhilRice Midsayap	PRRI-MES	PB	4-Jul	25-Jul	28-Jul	1-Aug	GOP	3,500,000.00		3,500,000.00
CO-004	Repair/improvement of Rice Engineering and Mechanization Building at PhilRice CES	REMD	PB	11-Jul	1-Aug	4-Aug	8-Aug	GOP	4,000,000.00		4,000,000.00
CO-004	Drilling/installation of shallow tube well for PhilRice Midsayap	PRRI-MES	SVP	4-Jul	12-Jul	15-Jul	18-Jul	GOP	450,000.00		450,000.00

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									Total	MOOE	CO
CO-004	Construction of elevated water tank at PhilRice Midsayap	PRRI-MES	SVP	4-Jul	12-Jul	15-Jul	18-Jul	GOP	130,000.00		130,000.00
CO-004	Construction of various facilities and site development of PhilRice Samar satellite station	PRRI-SMR	PB	18-Feb	14-Mar	17-Mar	21-Mar	GOP	18,000,000.00		18,000,000.00
CO-004	Road establishment including street lights at IRBAS area, including construction of canal, pond/impounding water at PhilRice CES	IRBAS	PB	15-Aug	5-Sep	8-Sep	12-Sep	GOP	3,000,000.00		3,000,000.00
CO-004	Construction of IRBAS facilities at PhilRice Agusan	PRRI-AES	PB	18-Feb	8-Mar	11-Mar	15-Mar	GOP	4,000,000.00		4,000,000.00
CO-004	Construction of IRBAS facilities at PhilRice CMU	PRRI-CMU	PB	18-Feb	8-Mar	11-Mar	15-Mar	GOP	4,000,000.00		4,000,000.00
CO-004	Construction of IRBAS facilities at PhilRice-Isabela	PRRI-Isabela	PB	24-Feb	15-Mar	18-Mar	21-Mar	GOP	4,000,000.00		4,000,000.00
CO-004	Construction of perimeter fence at PhilRice Isabela	PRRI-Isabela	PB	7-Mar-16	8-Mar	11-Mar	15-Mar	GOP	1,000,000.00		1,000,000.00
CO-004	Construction of Entrance gate and fence at PhilRice Bicol	PRRI-Bicol	PB	1-Aug	9-Aug	12-Aug	16-Aug	GOP	750,000.00		750,000.00
CO-004	Construction of Laboratory and lodging facilities at PhilRice Negros	PRRI-Negros	PB	1-Aug	22-Aug	25-Aug	30-Aug	GOP	10,000,000.00		10,000,000.00
CO-004	Construction of Seed Processing shed at PhilRice Negros (Roofing-Phase II)	PRRI-Negros	PB	1-Mar	7-Mar	11-Mar	15-Mar	GOP	750,000.00		750,000.00
CO-004	Construction of Seed Processing shed with fertilizer bodega at PhilRice Agusan	PRRI-Negros	PB	18-Feb	8-Mar	11-Mar	15-Mar	GOP	1,300,000.00		1,300,000.00
CO-004	Relocation of Drainage Canal at PhilRice CES (PhilRice counterpart)	PRRI-CES	PB	17-Feb	25-Feb	1-Mar	3-Mar	GOP	900,000.00		900,000.00
CO-004	Replacement of transformer and rehabilitation of pedestal	PhilRice Batac	PB	4-Jul	25-Jul	28-Jul	1-Aug	GOP	1,800,000.00		1,800,000.00
	TOTAL										60,280,000.00
BRANCH STATION LIST OF EQUIPMENT											
CO-ADN-002	Combine harvester	ADN	PB					GOP	1,800,000.00		1,800,000.00
CO-ADN-002	Current Transformer	ADN	SVP					GOP	150,000.00		150,000.00
CO-ADN-001	Desktop computer, 2 units	ADN	SVP					GOP	120,000.00		120,000.00
CO-ADN-002	Airconditioning unit	ADN	SVP					GOP	15,000.00		15,000.00
CO-BIC-001	Biometric System	BIC	SVP					GOP	30,000.00		30,000.00
CO-BIN-001	Desktop computer, 2 units	BIN	SVP					GOP	120,000.00		120,000.00
CO-BIN-001	Biometric System	BIN	SVP					GOP	30,000.00		30,000.00
CO-BIN-002	Airconditioning unit, 2 units	BIN	SVP					GOP	320,000.00		320,000.00
CO-CMU-002	Seed Cleaner, 2 units	CMU	SVP					GOP	160,000.00		160,000.00
CO-CMU-001	Modular Furniture	CMU	SVP					GOP	500,000.00		500,000.00
CO-CMU-002	Generator	CMU	SVP					GOP	300,000.00		300,000.00
CO-CMU-001	Desktop computer, 4 units	CMU	SVP					GOP	200,000.00		200,000.00
CO-CMU-001	Desktop computer, 2 units	CMU	SVP					GOP	120,000.00		120,000.00
CO-CMU-001	Printer	CMU	SVP					GOP	7,500.00		7,500.00
CO-CMU-001	Multifunction, printer, scanner & copier	CMU	SVP					GOP	10,500.00		10,500.00
CO-CMU-001	Server	CMU	SVP					GOP	270,000.00		270,000.00

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CO-CMU-001	Biometric System	CMU	SVP					GOP	30,000.00		30,000.00	
CO-LBL-002	Grass cutter, 2 units	LBL	SVP					GOP	40,000.00		40,000.00	
CO-LBL-002	Generator Set	LBL	SVP					GOP	300,000.00		300,000.00	
CO-LBL-001	Desktop computer	LBL	SVP					GOP	60,000.00		60,000.00	
CO-LBL-001	Central Processing Unit (CPU)	LBL	SVP					GOP	45,000.00		45,000.00	
CO-LBL-001	Laptop computer	LBL	SVP					GOP	25,000.00		25,000.00	
CO-LBL-001	LED television	LBL	SVP					GOP	40,000.00		40,000.00	
CO-LBL-001	Portable Sound System	LBL	SVP					GOP	35,000.00		35,000.00	
CO-LBL-001	Printer	LBL	SVP					GOP	15,000.00		15,000.00	
CO-LBL-001	Photocopier	LBL	SVP					GOP	8,000.00		8,000.00	
CO-LBL-001	Biometrics	LBL	SVP					GOP	60,000.00		60,000.00	
CO-LBL-002	Airconditioning Unit, 5 units	LBL	SVP					GOP	30,000.00		30,000.00	
CO-MIN-002	Generator Set	MIN	SVP					GOP	580,000.00		580,000.00	
CO-MNC-002	Generator Set	MNC	PB					GOP	300,000.00		300,000.00	
CO-MNC-001	Desktop computer, 3 units	MNC	SVP					GOP	800,000.00		800,000.00	
CO-MNC-001	Desktop computer, 4 units	MNC	SVP					GOP	180,000.00		180,000.00	
CO-MNC-001	Digital Voice Recorder, 2 units	MNC	SVP					GOP	160,000.00		160,000.00	
CO-MNC-001	Projector	MNC	SVP					GOP	10,000.00		10,000.00	
CO-MNC-001	Biometric System	MNC	SVP					GOP	20,000.00		20,000.00	
CO-MNC-002	Airconditioning unit	MNC	SVP					GOP	30,000.00		30,000.00	
CO-SMI-001	Desktop computer, 2 units	SMI	SVP					GOP	50,000.00		50,000.00	
CO-SMI-001	Laptop computer, 9 units	SMI	SVP					GOP	120,000.00		120,000.00	
CO-SMI-001	LED television	SMI	SVP					GOP	360,000.00		360,000.00	
CO-SMI-001	Biometric System	SMI	SVP					GOP	50,000.00		50,000.00	
CO-SMR-002	Generator Set	SMR	SVP					GOP	30,000.00		30,000.00	
CO-VIZ-001	One Stop Information and Sales Shop (2 lots)	VIZ	SVP					GOP	300,000.00		300,000.00	
CO-VIZ-001	Desktop computer, 3 units	VIZ	SVP					GOP	200,000.00		200,000.00	
CO-VIZ-001	Biometric System	VIZ	SVP					GOP	180,000.00		180,000.00	
	TOTAL								30,000.00		30,000.00	
OVER-ALL TOTAL FOR CAPITAL OUTLAY									94,474,000.00		8,241,000.00	
PRRI-CES	Repair/Improvement of Cold Storage for Plant Breeding	PBBD	Negotiated Procurement	1/11-17/2016	2/3/2016	2/9/2016	2/10/2016	GOP	115,000.00	115,000.00		2016 request
PRRI-CES	Rehabilitation of Drainage Canal Back of Training Dormitory)	Housing Committee/J Duldulao	Public Bidding	2/17-24/2016	2/25/2016	3/1/2016	3/2-3/2016	GOP	500,000.00	500,000.00		2015 APP (Approved by ETR)
PRRI-CES	Repair/ Renovation of BDD Old and New Warehouse including comfort room	BDD	Negotiated Procurement	2/17-24/2016	2/25/2016	3/1/2016	3/2-3/2016	GOP	565,000.00	565,000.00		included in 2014 APP
PRRI-CES	Repair of Comfort Rooms at Airstrip, Screen House and BDD	BDD	Negotiated Procurement	3/1-7/2016	3/8/2016	3/1/2016	3/14-15/2016	GOP	200,000.00	200,000.00		
PRRI-CES	Repair/Renovation of Stage Comfort Room (Toll Gate)	VCSO	Negotiated Procurement	3/1-7/2016	3/8/2016	3/1/2016	3/14-15/2016	GOP	200,000.00	200,000.00		included in 2014 & 2015 APP

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PRRI-CES	Concreting of Monk Gate at Future Rice Farm	CES	Negotiated Procurement	3/7-14/2016	3/15/2016	3/18/2015	3/21- 22/2015	GOP	250,000.00	250,000.00		included in 2014 & 2015 APP
PRRI-CES	Repair/ Improvement of 2 Units Rockefeller Units at PhilRice-CES	Housing Committee/J Duldulao	Public Bidding	3/7-14/2016	3/15/2016	3/18/2015	3/21- 22/2015	GOP	500,000.00	500,000.00		included in 2014 & 2015 APP
PRRI-CES	Repair/ Improvement of 2 Units Single Detached Housing Units at PhilRice-CES	Housing Committee/J Duldulao	Public Bidding	3/7-14/2016	3/15/2016	3/18/2015	3/21- 22/2015	GOP	300,000.00	300,000.00		included in 2014 & 2015 APP
PRRI-CES	Repair/ Improvement of FTIC Building at PhilRice-CES	ODED D	Public Bidding	7/11- 18/2016	8/1/2016	8/4/2016	8/5-8/2016	GOP	1,500,000.00	1,500,000.00		included in 2014 & 2015 APP
PRRI-CES	Installation of Check Gate at NIA irrigation canal at PhilRice-CES	BDD	Public Bidding	7/11- 18/2016	8/1/2016	8/4/2016	8/5-8/2016	GOP	500,000.00	500,000.00		included in 2014 APP
PRRI-CES	Repair/ Improvement of Training Dorm Facilities at PhilRice-CES	BDD/ Cello Tibayan	Public Bidding	7/11- 18/2016	8/1/2016	8/4/2016	8/5-8/2016	GOP	500,000.00	500,000.00		included in 2014 APP
PRRI-CES	Repair/ Improvement of New 8-Door Apartment at PhilRice-CES (Roofing Modifications and ceiling at 2nd Floor including lightings)	Housing Committee/J Duldulao	Public Bidding	8/15- 23/2015	9/5/2016	9/8/2016	9/9-12/2016	GOP	1,000,000.00	1,000,000.00		included in 2014 and 2015 APP
PRRI-CES	Repair/Improvement of Hybrid Building at PhilRice-CES	PBBD	Public Bidding	8/15- 23/2015	9/5/2016	9/8/2016	9/9-12/2016	GOP	2,000,000.00	2,000,000.00		included in 2014 & 2015 APP
PRRI-CES	Replacement of Roof of Records Center at PhilRice-CES	Admin-CES	Negotiated Procurement	9/12- 19/2016	9/20/2016	9/23/2016	9/26- 27/2016	GOP	350,000.00	350,000.00		2014 and 2015 request
PRRI-CES	Installation of New Transformer at Staflville (Single Phase)	CES	Negotiated Procurement	9/12- 19/2016	9/20/2016	9/23/2016	9/26- 27/2016	GOP	450,000.00	450,000.00		
PRRI-CES	Replacement of Feeder lines (325mm@) (North PowerHouse)	CES	Public Bidding	8/15- 23/2015	9/5/2016	9/8/2016	9/9-12/2016	GOP	1,200,000.00	1,200,000.00		2016 request
PRRI-CES	Repair/rehabilitation of Vermi Composting Shed (Roofing and Post including trusses)	ISSO	Negotiated Procurement	9/12- 19/2016	9/20/2016	9/23/2016	9/26- 27/2016	GOP	250,000.00	250,000.00		
PRRI-LB	Fabrication of window grills for PhilRice-LB BDD Building	PhilRice-LB	Negotiated Procurement	3/1-7/2016	3/8/2016	3/11/2016	3/14- 15/2016	GOP	100,000.00	100,000.00		2015 request
PRRI-Batac	Improvement of Drainage and Irrigation canal at PhilRice-Batac	PhilRice-Batac	Negotiated Procurement	7/4-11/2016	7/12/2016	7/15/2016	7/16-18/2016	GOP	250,000.00	250,000.00		included in 2014 & 2015 APP
PRRI-Batac	Improvements of Comfort Rooms (Offices and Dormitory CR's)	PhilRice-Batac	Negotiated Procurement	7/4-11/2016	7/12/2016	7/15/2016	7/16-18/2016	GOP	450,000.00	450,000.00		2014-2015 request (partially)
PRRI-Batac	Repair/Replacement of Electrical wirings at PhilRice-Batac	PhilRice-Batac	Negotiated Procurement	7/4-11/2016	7/12/2016	7/15/2016	7/16-18/2016	GOP	250,000.00	250,000.00		included in 2015 APP
PRRI-AES	Repainting of Training Building (Roofing) including repair of canopy; replacement of Door knob and exhaust fan	PhilRice- Agusan	Negotiated Procurement	3/1-7/2016	3/8/2016	3/11/2016	3/14-15/2016	GOP	100,000.00	100,000.00		

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									Total	MOOE	CO
PRRI-AES	Replacement of Flatbed Dryer Roofing (old) at PhilRice-Agusan	PhilRice-Agusan	Negotiated Procurement	3/1-7/2016	3/8/2016	3/11/2016	3/14-15/2016	GOP	100,000.00	100,000.00	2016 request
PRRI-AES	Repair of Roofing and rehabilitation of Two (2) Seed Warehouse Building (Installation of Roof ventilation-Vortex) at PhilRice-Agusan	PhilRice-Agusan	Negotiated Procurement	3/1-7/2016	3/8/2016	3/11/2016	3/14-15/2016	GOP	300,000.00	300,000.00	2015 request
PRRI-CMU	Road re graveling and grading of access road at PhilRice-CMU (1.5km)	PhilRice-CMU	Negotiated Procurement	2/18-24/3026	2/25/2016	3/1/2016	3/2-3/2016	GOP	350,000.00	350,000.00	2015 request
PRRI-CMU	Improvement and expansion of admin office at PhilRice-CMU field office	PhilRice-CMU	Public Bidding	2/18-24/3026	3/8/2016	3/11/2016	3/14-15/2016	GOP	1,200,000.00	1,200,000.00	2015 request
PRRI-MES	Repair/Renovation of Guest House at PhilRice-Midsayap	PhilRice-Midsayap	Negotiated Procurement	7/4-11/2016	7/12/2016	7/15/2016	7/16-18/2016	GOP	450,000.00	450,000.00	included in 2015 APP
	TOTAL								13,930,000.00	13,930,000.00	
OVER-ALL TOTAL /INFRA MOOE FUND											
REGULAR TRUST FUND PROJECT											
RTF 165/176/174 & 633A	Various office supplies	RTF	A to A & SVP					RTF	799,657.86	799,657.86	
174E-Y2-RTF-022	Laptop bag, sleeve, crying case, etc	RTF	SVP					RTF	10,400.00	10,400.00	
	Stamps	NEXGEN	A to A					RTF	5,000.00	5,000.00	
RTF	Riso ink, Sharp consumables, Ineo	RTF	Direct Contracting					RTF	194,888.23	194,888.23	
RTF	IT supplies and other peripherals	RTF	SVP					RTF	1,488,596.81	1,488,596.81	
RTF	Communication expenses (prepaid cards)	RTF	SVP					RTF	251,770.12	251,770.12	
RTF	Animal and zoological supplies	RTF	SVP					RTF	534,638.90	534,638.90	
RTF	Food items, water refill, etc	RTF	SVP					RTF	2,522,064.40	2,522,064.40	
RTF	Drugs and medicine supplies	RTF	SVP					RTF	32,300.00	32,300.00	
RTF	Laboratory and Chemical supplies	RTF	PB and SVP					RTF	4,113,028.40	4,113,028.40	
176A and C	Various laboratory supplies	RCFS	PB	24-Mar	13-Apr			RTF	1,959,092.00	1,959,092.00	
	Analytical Services (dietary, calcium, crude, iron, sodium, fat, etc)										
176C	Gasoline, oil and lubricants	RCFS	Direct Contracting					RTF	999,172.00	999,172.00	
RTF	Agricultural supplies	RTF	PB and SVP	6-Jan-16	26-Jan	29-Jan	8-Feb-16	RTF	2,919,622.78	2,919,622.78	
RTF	Various seeds & planting supplies (vegetable, rice, trays, etc)	RTF	PB and SVP					RTF	1,313,049.06	1,313,049.06	
RTF	Various field supplies	RTF	SVP					RTF	913,709.50	913,709.50	
RTF	Plastic acetate, plastic rolls, plastic bags	RTF	PB and SVP					RTF	1,490,825.82	1,490,825.82	
RTF	LCC & MOET kit	RTF	Direct Contracting					RTF	708,027.50	708,027.50	
									3,125.00	3,125.00	

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									Total	MOOE		
RTF	Tarpaulin printing & signage	RTF	SVP					RTF	106,427.00	106,427.00		
RTF	Various printing services	RTF	PB and SVP					RTF	2,447,405.00	2,447,405.00		
RTF	Bamboo products (pole, split & stick)	RTF	SVP					RTF	91,860.00	91,860.00		
RTF	Laminated sack & plastic woven sack	RTF	PB & SVP					RTF	112,459.00	112,459.00		
RTF	Customized PhilRice box (various sizes)	RTF	SVP					RTF	37,650.70	37,650.70		
25G & W-RTF-02	Saklob	RTF	SVP				will follow the procurement calendar	RTF	385,000.00	385,000.00		
RTF	Supply of netbags (various sizes)	RTF	SVP					RTF	352,800.00	352,800.00		
RTF	Janitorial supplies	RTF	A to A & SVP					RTF	147,521.30	147,521.30		
RTF	Bldg and maintenance supplies including electrical supplies	RTF	SVP					RTF	565,176.56	565,176.56		
RTF	Spare parts supplies	RTF	SVP					RTF	2,628,201.53	2,628,201.53		
3A & 174G-RTF-02	Straight contract (fabrications & constructions)	Palayamanan	SVP					RTF	1,792,400.00	1,792,400.00		
RTF	Fabrication and productions upplies	RTF	SVP					RTF	2,097,339.46	2,097,339.46		
RTF	Office furnitures and fixtures	RTF	SVP					RTF	665,780.00	665,780.00		
RTF	IT equipment and peripherals	RTF	PB					RTF	3,442,293.11	3,442,293.11		
175-RTF-022	3 units Firewall	ISD	PB	23-Mar	13-Apr	15-Apr	25-Apr		540,000.00	540,000.00		
RTF-022	Various IT/Office equipment	RTF	PB	23-Mar	13-Apr	15-Apr	25-Apr		2,248,258.88	2,248,258.88		
RTF-022 & 148-R	Upgradeable solar power set & solar panel	RTF	SVP					RTF	155,000.00	155,000.00		
176D-RTF-022	Global Positioning System	RTF	SVP					RTF	144,000.00	144,000.00		
176D-RTF-022	Microcontroller and drone applications & Handheld crop sensor	RTF	SVP				will follow the procurement calendar	RTF	400,000.00	400,000.00		
174B-Y2	Various software	RTF	A to A and SVP					RTF	1,833,000.00	1,833,000.00		
74E-Y2-RTF-02	E-book and Renewal of Subscription	Library	Direct Contracting					RTF	3,840,000.00	3,840,000.00		
RTF	Various agri-machineries	RTF	PB/ Direct Contracting					RTF	18,373,250.00	18,373,250.00		
73A & B-RTF-02	Various agri-machineries	PBBD	PB	9-Mar	17-Mar	27-Mar	7-Apr	RTF	690,000.00	690,000.00		
176D-RTF-022	Minicrop Thresher 6 units	TMS	PB	9-Mar	17-Mar	27-Mar	7-Apr	RTF	704,000.00	704,000.00		
RTF	Construction and heavy equipment	RTF	SVP					RTF	2,296,465.65	2,296,465.65		
RTF	Various laboratory equipment	RTF	PB & SVP					RTF	6,071,018.00	6,071,018.00		
76A-Y2-RTF-02	Various laboratory equipment for PBBD	PBBD	PB	23-Mar	13-Apr	15-Apr	25-Apr	RTF	4,300,337.00	4,300,337.00		
108-RTF-005	Topography survey system	FRF	SVP					RTF	200,000.00	200,000.00		
RTF	Other equipment (CO2 tank, digital weighing scale, etc)	RTF	SVP					RTF	41,760.00	41,760.00		
RTF	Office appliance and equipment	RTF	PB & SVP				will follow the procurement calendar	RTF	2,636,598.04	2,636,598.04		
RTF	Laminator	RTF	SVP					RTF	18,500.00	18,500.00		
RTF	Transportation equipment	RTF	SVP					RTF	348,000.00	348,000.00		
RTF	Delivery/postal fee, editing fee, encoding, publication, etc	RTF	A to A and SVP				as the need arises	RTF	636,240.00	636,240.00		
RTF	supply of labor and materials and repair	RTF	PB & SVP				will follow the procurement calendar	RTF	1,419,545.00	1,419,545.00		
RTF	Various token	RTF	SVP					RTF	1,476,318.85	1,476,318.85		
RTF	Training fee/registration fee/seminar/workshop	RTF	SVP				as the need arises	RTF	857,200.00	857,200.00		
												PRISM and DA-BAR funded projects handtractor & grass cutter
												container van, ATV, bike, electric golf cart, e-bike
												shirt, bag, mug, cowboy hat, sling bag, etc

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
									Total	MOOE		
RTF	Food and accommodations Supply of labor, fabrication, delivery, customization	RTF	PB & SVP		as per event			RTF	4,213,864.00	4,213,864.00		
RTF	Other supplies & services (canvass cloth, tweezers, electricity charge, incidental cost,etc)	RTF	SVP		will follow the procurement calendar			RTF	490,390.00	490,390.00		
RTF	Emergency labor, lay-out artist, messengerial services, job order, etc	RTF	SVP		as the need arises			RTF	59,500.00	59,500.00		
RTF	Internet subscription	RTF	SVP		Monthly subscription			RTF	654,980.00	654,980.00		
175A-RTF-022	Preventive maintenance, general check-up and repair, etc	ISD	Direct Contracting		as the need arises			RTF	130,000.00	130,000.00		
RTF	Rubiks cube, multi-purpose box	RTF	SVP					RTF	462,200.00	462,200.00		
RTF	Soil & water analysis	RTF	SVP					RTF	6,500.00	6,500.00		
RTF	Sponsorship & training supplies	RTF	SVP		will follow the procurement calendar			RTF	85,600.00	85,600.00		
RTF	Vehicle rental	RTF	SVP		as per request			RTF	7,000.00	7,000.00		
	TOTAL	RTF	SVP		as the need arises			RTF	129,000.00	129,000.00		
									90,599,807.46			
BUSINESS DEVELOPMENT DIVISION												
RTF	Various office supplies	BDD	A to A and SVP					RTF	663,282.73	663,282.73		
RTF	Items for sale	BDD	PB and SVP					RTF	6,954,170.00	6,954,170.00		vase, curtain, veneitian blinds, carpet, umbrella rack
RTF	Supplies for dorm	BDD	SVP					RTF	181,419.25	181,419.25		
RTF	Consumables for copier	BDD	Direct Contracting					RTF	22,110.00	22,110.00		
RTF	IT supplies and other peripherals	BDD	SVP					RTF	437,503.75	437,503.75		
RTF	Communication expenses (prepaid cards)	BDD	SVP					RTF	9,600.00	9,600.00		drinking glass, teaspoon, disposable cup, glassine, etc
RTF	Other supplies for dorm	BDD	SVP					RTF	23,377.50	23,377.50		
RTF	Janitorial supplies	BDD	SVP					RTF	10,288.00	10,288.00		
RTF	Effective Microorganism	BDD	Direct Contracting					RTF	360,000.00	360,000.00		
RTF	Laboratory and production supplies	BDD	SVP					RTF	457,905.00	457,905.00		
RTF	Gasoline, oil and lubricants	BDD	SVP					RTF	303,044.00	303,044.00		
RTF	Agricultural supplies	BDD	PB					RTF	2,959,109.35	2,959,109.35		
RTF	Vegetable seeds, palay seeds	BDD	SVP					RTF	152,442.00	152,442.00		
RTF	Field supplies	BDD	PB & SVP					RTF	708,612.30	708,612.30		
RTF	Laminated sack & plastic woven sack	BDD	PB & SVP					RTF	3,885,000.00	3,885,000.00		
RTF	MOET kit	BDD	Direct Contracting		will follow the procurement calendar			RTF	1,450,000.00	1,450,000.00		
RTF	Janitorial supplies	BDD	A to A & SVP					RTF	475,362.63	475,362.63		
RTF	Bldg and maintenance supplies including electrical supplies	BDD	SVP					RTF	150,979.00	150,979.00		
RTF	Spare parts supplies	BDD	SVP					RTF	289,124.94	289,124.94		
RTF	Office furnitures and fixtures	BDD	SVP					RTF	75,000.00	75,000.00		
RTF	Office equipment (IT, Copier, Surveillance equipment, etc)	BDD	SVP					RTF	895,584.55	895,584.55		
RTF	Agri machines (plastic drum seeder, seed cleaner, etc	BDD	SVP and Direct Cont					RTF	573,750.00	573,750.00		

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									Total	MOOE	CO
RTF	Dyer	BDD	SVP					RTF	50,000.00	50,000.00	
RTF	Other equipments (aircon, blender, washing machine, airport, rice cooker, etc)	BDD	SVP					RTF	791,420.00	791,420.00	
RTF	Fire fighting supplies	BDD	SVP					RTF	6,000.00	6,000.00	
RTF	Multi cab	BDD	SVP					RTF	150,000.00	150,000.00	
RTF	Nipa hut, Bahay Kubo	BDD	SVP					RTF	75,000.00	75,000.00	
RTF	Rental fee for combine harvester	BDD	SVP					RTF	250,000.00	250,000.00	
RTF	Land preparation Services	BDD	SVP					RTF	1,147,500.00	1,147,500.00	
RTF	Other services	BDD	SVP					RTF	85,000.00	85,000.00	
RTF	Patent annual fee, BFAD & NFA licenses & permits	BDD	A to A					RTF	19,000.00	19,000.00	
RTF	Venue and accommodation	BDD	SVP & Lease of ven					RTF	420,000.00	420,000.00	
RTF	Other supplies and items for sale	BDD	SVP					RTF	727,753.00	727,753.00	
RTF	Emergency laborer, harvesting, transplanting, hauling etc	BDD	SVP/ Job order					RTF	2,548,700.00	2,548,700.00	
RTF	Repair and maintenance of vehicle	BDD	SVP					RTF	44,500.00	44,500.00	
RTF	Printing services	BDD	SVP					RTF	405,600.00	405,600.00	
RTF	Cable TV subscription	BDD	Direct Contracting					RTF	45,000.00	45,000.00	
	TOTAL								118,402,945.46	27,803,138.00	
OVER-ALL TOTAL REGULAR TRUST FUND											
CONSTRUCTION/INFRASTRUCTURE											
RTF	Construction of Headhouse and Repair of Screen House at Wheat Area	PBBD	Negotiated Procurement	1/11-17/2016	2/3/2016	2/9/2016	2/10/2016	RTF	490,000.00	490,000.00	
RTF	Concrethg of Road at Palayamanan area	Rizal Corales	Negotiated Procurement	2/17-24/2016	2/25/2016	3/1/2016	3/2-3/2016	RTF	450,000.00	450,000.00	
RTF	Improvement of Genetics Lab (Freezer Room)	PBBD	Negotiated Procurement	2/17-24/2016	2/25/2016	3/1/2016	3/2-3/2016	RTF	450,000.00	450,000.00	
RTF	Improvement of GTL (increase power supply capacity to meet power demands and avoid frequent electrical tripping)	PBBD	Public Bidding	8/15-23/2016	9/5/2016	9/8/2016	9/9-12/2016	RTF	500,000.00	500,000.00	
RTF	Improvement of Server Room (Labor & materials supply for the elevation of the floor, addition of insulation and room cabling) power outlets and LAN (AV Room)	ISD	Negotiated Procurement	9/12-19/2016	9/20/2016	9/23/2016	9/26-27/2016	RTF	337,000.00	337,000.00	
RTF	LAN Cabling (Labor and materials supply for the installation of fiber optic cable backbone to different building within campus)	ISD	Public Bidding	9/12-19/2016	9/20/2016	9/23/2016	9/26-27/2016	RTF	837,000.00	837,000.00	

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RTF	Improvement of Genetics Lab (Remodelling of facilities (plumbing, wiring) extension of room, improvement of furnishings, installation of RFID entry system	PBBD	Public Bidding	8/15- 23/2016	9/5/2016	9/8/2016	9/9-12/2016	RTF	1,800,000.00	1,800,000.00	
	TOTAL								4,864,000.00	4,864,000.00	
	OVER-ALL CONSTRUCTION/INFRASTRUCTURE/ MOOE (RTF)										
	PHILIPPINE RICE RESEARCH INSTITUTE, CENTRAL EXPERIMENT STATION										
	GENERAL ADMIN								54,340,982.10	54,340,982.10	
	RESEARCH								19,128,807.28	19,128,807.28	
	DEVELOPMENT								26,013,983.97	26,013,983.97	
	Various Equipment (CO)								34,194,000.00	34,194,000.00	
	Infrastructure Projects (CO)								60,280,000.00	60,280,000.00	
	REGULAR TRUST FUND								118,402,945.46	118,402,945.46	
	INFRA/MOOE (repair/improvement) GAA								13,930,000.00	13,930,000.00	
	REPAIRS & IMPROVEMENT (RTF) Infra								4,864,000.00	4,864,000.00	
	GRAND TOTAL								331,154,718.81	236,680,718.81	94,474,000.00

PREPARED & CONSOLIDATED BY:

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NECITAS B. MALABANAN
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RICARDO F. ORGE
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Leo C. Javier
LEO C. JAVIER
BAC Chairperson, Infrastructure

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Calixto M. Protacio
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APPROVED BY:

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PROCESO J. ALCALA
DA Secretary

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

Adelaida B. Giray
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