

MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
Philippine Rice Research Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT RATING
Philippine Rice Research Institute shall sustain and further improve the gains already made in rice production, to improve the income and economy conditions of small rice farmers, to expand employment opportunities in the rural areas and to promote the general welfare of the people through self-sufficiency in rice production.	MAJOR FINAL OUTPUTS					
	Research and Development		Number of research projects implemented	83 research projects	80 research projects	85 research projects 106%
			Percentage of research projects completed within the original proposed timeframe	100%	100%	100% 16 out of 16 research projects 100%
			Number of varieties developed for commercial production (submitted to the National Seed Industry Council for deliberation and approval)	24 varieties developed	15 varieties developed	19 varieties developed 127%
	STO and GASS					
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100% 100%
			Percentage of report submitted as required by the Department of Agriculture	100%	100%	100% 100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate			
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	100%	90% Php548,373,000 Php609,410,000 90%
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	96% Php526,711,000 Php548,373,000 96%
			Public Financial Management reporting requirements of COA and DBM			
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100% 100%
			Report on Ageing Cash Advance	100%	100%	100% 100%
			COA Financial Reports	100%	100%	100% 100%
			APCPI		100%	100% 100%
			Submission of APP		100%	100% 100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

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MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE RICE RESEARCH INSTITUTE			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by PRRI

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