



# PHILIPPINE RICE RESEARCH INSTITUTE

PHILRICE CENTRAL EXPERIMENT STATION

June 4, 2015

**ATTY. DENNIS S. SANTIAGO**

Executive Director

Government Procurement and Policy Board (GPPB)

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center Pasig City

Attention: **Monitoring Division**

Sir:

In compliance to EO 662, respectfully submitting herewith the Philippine Rice Research Institute (PhilRice) 2015 Annual Procurement Plan with the following breakdown:

Station/Branch	Amount
PhilRice Central Experiment Station	Php 311,142,745.93
PhilRice Agusan	5,349,010.82
PhilRice Batac	6,630,533.00
PhilRice CMU	22,919,204.24
PhilRice Isabel	2,623,018.26
PhilRice Los Baños	3,976,296.00
PhilRice Midsayap	17,982,005.56
PhilRice Negros	14,616,164.32
<b>Total</b>	<b>Php 385,231,978.13</b>

Thank you very much.

Very truly yours,

**EDILBERTO M. DE LUNA**

Officer in charge



Clean, Green, Practical, and Smart Rice Farming Systems for Competitiveness, Sustainability, and Resilience (Clean GPS for CSR)



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| [www.pinoyrkb.com](http://www.pinoyrkb.com) | Liaison Office: 3rd Flr. ATI Bldg., Elliptical Road, Diliman, Quezon City | Tel: (02) 920-5129 | Mobile: 0920-906-9052





Annual Procurement Plan for FY 2015

Annual Procurement Plan for FY 2015																					
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
OFFICE SUPPLIES AVAILABLE IN DBM-PS																					
	Procurement of office supplies from DBM-PS	R & D	A to A	Quarterly Procurement														RTF	328,694.74	328,694.74	1st quarter requirement
	Procurement of office supplies from DBM-PS	R & D	A to A															RTF	128,750.96	128,750.96	2nd quarter requirement
	Procurement of office supplies from DBM-PS	R & D	A to A															RTF	112,215.84	112,215.84	3rd quarter requirement
	Procurement of office supplies from DBM-PS	R & D	A to A															RTF	48,593.89	48,593.89	4th quarter requirement
	Procurement of office supplies from DBM-PS	GAS/R & D	A to A															GoP	539,206.00	539,206.00	1st quarter requirement
	Procurement of office supplies from DBM-PS	GAS/R & D	A to A															GoP	312,335.80	312,335.80	2nd quarter requirement
	Procurement of office supplies from DBM-PS	GAS/R & D	A to A															GoP	357,137.24	357,137.24	3rd quarter requirement
	Procurement of office supplies from DBM-PS	GAS/R & D	A to A															GoP	155,205.93	155,205.93	4th quarter requirement
	Janitorial supplies available in DBM-PS	GAS/R & D	A to A															GoP	488,502.87	488,502.87	Quarterly procurement
SUPPLIES NOT AVAILABLE IN DBM-PS																		GoP/RTF			
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping	Quarterly Procurement														RTF	395,654.74	395,654.74	1st quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															RTF	160,574.33	160,574.33	2nd quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															RTF	118,172.98	118,172.98	3rd quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															RTF	50,183.68	50,183.68	4th quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															GoP	398,684.63	398,684.63	1st quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															GoP	101,285.24	101,285.24	2nd quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															GoP	174,479.70	174,479.70	3rd quarter requirement
	Procurement of office supplies not available from DBM-PS	R & D	SVP/Shopping															GoP	47,013.40	47,013.40	4th quarter requirement
	Procurement of office supplies not available from DBM-PS	GAS	SVP/Shopping															GoP	262,713.13	262,713.13	1st quarter requirement
	Procurement of office supplies not available from DBM-PS	GAS	SVP/Shopping	GoP	140,956.10	140,956.10	2nd quarter requirement														
	Procurement of office supplies not available from DBM-PS	GAS	SVP/Shopping	GoP	117,981.89	117,981.89	3rd quarter requirement														
	Customized certificate holder	GAS Development	SVP	GoP	39,015.16	39,015.16	4th quarter requirement														
	Customized Research Notebook	R & D	SVP	GoP	115,679.80	115,679.80															
			SVP	GoP	4,278.00	4,278.00															
			SVP	GoP	8,873.36	8,873.36															
	Printing of letterhead & mailing envelope	GAS/R & D	SVP	GoP																	
	Procurement of toner for copier & Riso consumables	R & D	Direct Contracting	GoP																	
	Procurement of toner for copier & Riso consumables	GAS/R & D	Direct Contracting	GoP																	
			Direct Contracting	GoP																	
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## Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	
Printing of tarpaulin, banner, birthday card	R & D	SVP	Quarterly Procurement										RTF	199,610.00	199,610.00		will be grouped together according to category (tarp & paper printing)
Printing of tarpaulin, banner, birthday card	GAS/R & D	SVP	Quarterly Procurement										GOP	326,500.00	326,500.00		
Learning materials for the day care center	GAS	SVP	Quarterly Procurement										GOP	8,500.00	8,500.00		will be grouped together according to category (tarp & paper printing) educational chart, toys & video for children
Placard & placard stand	Research	SVP	Will & Dry Season										RTF/GOP	67,200.00	67,200.00		
Communication (cellcards)	R & D	SVP											RTF	192,430.00	192,430.00		P5,200.00 RTF, P 62,000.00 GOP will be procured as per approved PR
Communication (cellcards)	R & D	SVP											RTF	128,050.00	128,050.00		
Communication (cellcards)	R & D	SVP											RTF	97,350.00	97,350.00		will be procured as per approved PR
Communication (cellcards)	R & D	SVP											RTF	101,250.00	101,250.00		
Communications	GAS/R & D	SVP											GOP	347,384.00	347,384.00		1st to 4th quarter (will be procured as per approved PR)
IT Consumables (toners/ink)	R & D	SVP											RTF	1,109,526.39	1,109,526.39		
IT accessories, peripherals and other consumables	R & D	SVP											RTF	986,605.40	986,605.40		quarterly procurement (1st to 4th quarter)
IT accessories, peripherals and other consumables	GAS	SVP											GOP	285,007.10	285,007.10		
IT Consumables (toners/ink)	GAS	SVP											GOP	512,155.99	512,155.99		UPS, sd card, keyboard, dvd, flash drive etc
IT Consumables (toners/ink)	GAS	SVP											GOP	388,741.22	388,741.22		
IT Consumables (toners/ink)	GAS	SVP											GOP	317,177.34	317,177.34		remanned toners will be separated from original toner requirements. Colored inks will be as per approved PR only.
IT Consumables (toners/ink)	GAS	SVP											GOP	257,564.20	257,564.20		
IT accessories, peripherals and other con	R & D	SVP											GOP	812,979.29	812,979.29		remanned toners will be separated from original toner requirements. Colored inks will be as per approved PR only.
Network devices and peripherals	R & D	SVP											GOP	316,230.00	316,230.00		
IT Consumables (toners/ink)	R & D	SVP											GOP	674,771.47	674,771.47		PRs for the colored ink/toners will be coming from end-users
IT Consumables (toners/ink)	R & D	SVP											GOP	410,439.44	410,439.44		
IT Consumables (toners/ink)	R & D	SVP											GOP	351,601.27	351,601.27		PRs for the colored ink/toners will be coming from end-users
IT Consumables (toners/ink)	R & D	SVP											GOP	154,096.00	154,096.00		
IT Equipment	R & D	SVP											GOP	1,285,000.00	1,285,000.00		PRs for the colored ink/toners will be coming from end-users
Mailing stamps	GAS/DVC	Agency to Agency											GOP	67,750.00	67,750.00		
Software	R & D	SVP											GOP	864,000.00	864,000.00		1st, 2nd & 3rd quarter requirement



# Annual Procurement Plan for FY 2015

Procurement Program/Project		PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO		
Accountable forms		GAS	A to A													GoP	206,500.00	206,500.00			to stock feeds and other food item for the livestock is not possible  will be grouped and procured according to events  will be grouped and procured according to events  will be grouped and procured according to events  will be grouped and procured according to events
Livestocks	R & D	SVP														GoP/RTF	516,650.00	516,650.00			
supplies for the livestock	R & D	SVP														GoP	265,466.00	265,466.00			
Food, meals & snacks	R & D	SVP														RTF	1,148,488.60	1,148,488.60			
Food, meals & snacks	R & D	SVP														RTF	1,242,724.20	1,242,724.20			
Food, meals & snacks	R & D	SVP														RTF	280,524.00	280,524.00			
Food, meals & snacks	R & D															RTF	536,421.70	536,421.70			will be grouped and procured according to events
Food, meals and snacks	R & D															GoP/RTF	295,493.50	295,493.50			
Food, meals and snacks	R & D															GoP	1,587,145.37	1,587,145.37			
Food, meals and snacks	R & D															GoP	671,246.75	671,246.75			
Food, meals and snacks	R & D															GoP	915,632.75	915,632.75			2nd quarter
Food, meals and snacks	R & D															GoP	479,250.75	479,250.75			3rd quarter
Food, meals and snacks	GAS															GoP	475,174.97	475,174.97			4th quarter
Food, meals and snacks	GAS															GoP	70,747.98	70,747.98			1st quarter
Food, meals and snacks	GAS															GoP	902,792.43	902,792.43			2nd quarter
Food, meals and snacks	GAS															GoP	226,074.98	226,074.98			3rd quarter
Drugs and medicine supplies	GAS/R & D															GoP	141,158.95	141,158.95			4th quarter
Other laboratory supplies	Research															GoP/RTF	1,989,338.19	1,989,338.19			will be procured by category.
Other laboratory supplies	Research															RTF	89,309.83	89,309.83			
Other laboratory supplies	Research															RTF	85,538.74	85,538.74			
Other laboratory supplies	Research															RTF	23,858.10	23,858.10			
Laboratory supplies and chemicals	Research															RTF	4,410,038.00	4,410,038.00			PR's will be based on category
Laboratory supplies and chemicals	Research															RTF	274,170.00	274,170.00			
Laboratory supplies and chemicals	Research															RTF	332,650.00	332,650.00			
Laboratory supplies and chemicals	Research															RTF	290,300.00	290,300.00			
Other laboratory supplies	Research															GoP	1,248,028.40	1,248,028.40			PR's will be based on category
Other laboratory supplies	Research															GoP	296,061.20	296,061.20			
Other laboratory supplies	Research															GoP	626,564.40	626,564.40			
Other laboratory supplies	Research															GoP	52,543.50	52,543.50			
Laboratory supplies and chemicals	Research															GoP	2,726,014.20	2,726,014.20			PR's will be based on category
Laboratory supplies and chemicals	Research															GoP	957,409.00	957,409.00			
Laboratory supplies and chemicals	Research															GoP	1,015,237.00	1,015,237.00			
Laboratory supplies and chemicals	Research															GoP	151,494.00	151,494.00			
Oil & lubricants	GAS/R & D															GoP/RTF	534,960.56	534,960.56			1st to 4th quarter
Fuel	GAS/ R & D															GoP/RTF	2,234,966.30	2,234,966.30			
Fertilizers, herbicides and insecticides	GAS/R & D															GoP	2,316,131.32	2,316,131.32			
Fertilizers, herbicides and insecticides	GAS/R & D															GoP	777,705.37	777,705.37			
Fertilizers, herbicides and insecticides	GAS/R & D															GoP	1,157,491.25	1,157,491.25			requirement for the whole year procurement will depend on market demand
Fertilizers, herbicides and insecticides	GAS/R & D															GoP	307,159.27	307,159.27			
Fertilizers, herbicides and insecticides	GAS/R & D															GoP	259,882.00	259,882.00			
Field supplies, bamboo stick, split, buho,	GAS/R & D															GoP/RTF	800,000.00	800,000.00			
Field boots(400 pcs.)	BDD															GoP/RTF	751,398.00	751,398.00			
Field boots/rubber boots	R & D															GoP/RTF	751,398.00	751,398.00			

requirement for the whole year procurement will depend on market demand



## Annual Procurement Plan for FY 2015

Procurement Program/Project		PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Adst/Post of IACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	
Customized PhilRice box, different sizes	GAS/R & D GAS & Research	SVP														122,873.00	122,873.00		will have to check the stock of BDD. If still enough, we can get from them
Net bags, nylon mesh, birds net	GAS & Research	SVP/ Public Bidding														508,639.25	508,639.25		
Net bags, nylon mesh, birds net	GAS & Research	SVP														156,907.75	156,907.75		
Net bags, nylon mesh, birds net	GAS & Research	SVP														69,158.75	69,158.75		
Net bags, nylon mesh, birds net	GAS & Research	SVP														67,241.25	67,241.25		
Public hybrid seeds	BDD	through BDD														24,380.00	24,380.00		
Public hybrid seeds	R & D	through MOA														88,545,904.00	88,545,904.00		
Upland rice seeds	R & D	SVP														34,200.00	34,200.00		
Field supplies, paper products	GAS/R & D	through MOA														1,460,800.00	1,460,800.00		
Field supplies, paper products	GAS/R & D															301,122.04	301,122.04		
Field supplies, paper products	GAS/R & D															119,278.85	119,278.85		
Field supplies, paper products	GAS/R & D															72,090.90	72,090.90		
Field supplies, paper products	GAS/R & D															34,291.03	34,291.03		
Field supplies, plastic products	GAS/R & D															481,566.05	481,566.05		
Field supplies, plastic products	GAS/R & D															149,454.50	149,454.50		
Field supplies, plastic products	GAS/R & D															119,139.90	119,139.90		
Field supplies, plastic products	GAS/R & D															75,788.00	75,788.00		
Plastic sack & laminated sack	R & D/BDD	Public Bidding														2,231,564.50	2,231,564.50		
Plastic sack & laminated sack	R & D/BDD	Public Bidding														295,764.50	295,764.50		
Plastic sack & laminated sack	R & D/BDD	Public Bidding														81,544.50	81,544.50		
Plastic sack & laminated sack	R & D/BDD	Public Bidding														21,755.00	21,755.00		
Tools	R & D	SVP														36,390.00	36,390.00		
vegetable seedlings	R & D	SVP														56,776.92	56,776.92		
Field supplies, thread, scythe woven hat, etc	R & D/BDD	SVP														268,515.24	268,515.24		
Field supplies, gi wire, tansi, mighty bond, etc	R & D/BDD	SVP														342,771.20	342,771.20		
Field supplies, plastic twine, meter stick, etc	R & D/BDD	SVP														100,816.96	100,816.96		
Other field and agricultural supplies	R & D/BDD	SVP														133,505.33	133,505.33		
Other field supplies	R & D/BDD	SVP														703,152.00	703,152.00		
Publications and other printing services	R & D/BDD	Public Bidding														220,982.00	220,982.00		
																1,915,531.00	1,915,531.00		
																			will be based on approved PR for publication



# Annual Procurement Plan for FY 2015

Procurement Program/Project			PMO/ End-User		Mode of Procurement		Schedule for Each Procurement Activity										Source of Funds		Estimated Budget (Php)			Remarks				
							Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE		CO		(brief description of Program/Project)	
Printing of Knowledge Products	Devcom	PB/SVP	will follow the PhilRice procurement calendar																GoP	1,230,000.00	1,230,000.00		17 lots/ 15 KP for DVC-007-001 & 2 KP for DVC-007-010 will be based on approved PR for publication			
Publications and other printing services	R & D/BDD	SVP																	GoP/RTF	482,316.00	482,316.00		-do-			
Publications and other printing services	R & D/BDD	Public Bidding																	GoP/RTF	934,816.00	934,816.00		-do-			
Publications and other printing services	R & D/BDD	SVP																	GoP/RTF	815,016.00	815,016.00		As per request of publication PRs will be coming from different divisions			
Printing services for Branch Station	DEV	SVP																	GoP	935,000.00	935,000.00					
Newspaper subscription	GAS/R & D	SVP	Monthly Procurement																GoP	106,107.00	106,107.00					
Janitorial supplies not available in DBM	GAS/R & D	SVP																	GoP/RTF	342,547.86	342,547.86		1st quarter			
Janitorial supplies not available in DBM	GAS/R & D	SVP																	GoP/RTF	97,451.19	97,451.19		2nd quarter			
Janitorial supplies not available in DBM	GAS/R & D	SVP																	GoP/RTF	172,144.68	172,144.68		3rd quarter			
Janitorial supplies not available in DBM	GAS/R & D	SVP																	GoP/RTF	71,102.04	71,102.04		4th quarter			
Electrical supplies	GAS/R & D	SVP	Will follow the PhilRice procurement calendar																GoP	379,606.58	379,606.58		1st & 2nd quarter			
Electrical supplies	GAS/R & D	SVP	Will follow the PhilRice procurement calendar																GoP	189,861.45	189,861.45		3rd & 4th quarter			
Paint and other painting supplies	GAS/R & D	SVP	Will follow the PhilRice procurement calendar																GoP	495,604.60	495,604.60		1st to 4th quarter			
Building and maintenance supplies	R & D	SVP	Will follow the PhilRice procurement calendar																RTF	337,884.69	337,884.69		1st quarter			
Building and maintenance supplies	GAS/R & D	SVP	Will follow the PhilRice procurement calendar																GoP	977,290.72	977,290.72		as the need arises			
Spare parts ( farm machines)	R & D	SVP	Will follow the PhilRice procurement calendar																RTF	2,490,773.64	2,490,773.64		as the need arises			
Spare parts	GAS/R & D	SVP	Will follow the PhilRice procurement calendar																GoP	1,396,316.35	1,396,316.35		as the need arises			
Various construction & fabrication supplies	R & D	Public Bidding/SVP	Will follow the PhilRice procurement calendar																RTF	1,919,442.00	1,919,442.00		as the need arises			
Various construction & fabrication supplies	GAS/R & D	Public Bidding/SVP	Will follow the PhilRice procurement calendar																GoP	1,732,679.49	1,732,679.49		as the need arises			
Various office equipment	R & D	Public Bidding/SVP	Will follow the PhilRice procurement calendar																RTF	1,144,000.00	1,144,000.00		1 year requirement			
Various office equipment	GAS/ R & D	Public Bidding/SVP	Will follow the PhilRice procurement calendar																GoP	421,000.00	421,000.00		1 year requirement			
Furnitures and Fixtures	GAS/ R & D	Public Bidding/SVP	Will follow the PhilRice procurement calendar																GoP/RTF	1,085,020.00	1,085,020.00		PRs will be coming from divisions			
IT equipment & softwares	R & D	Public Bidding/SVP																	RTF	1,244,400.00	1,244,400.00		PRs will be coming from divisions			
IT equipment & softwares	GAS/R & D	Public Bidding/SVP																	GoP	754,500.00	754,500.00		1st quarter requirement			
IT equipment & softwares	GAS/R & D	Public Bidding/SVP																	GoP	297,500.00	297,500.00		2nd quarter requirement			
Various Agri machines	R & D	Public Bidding																	GoP/RTF	3,907,000.00	3,907,000.00		1st quarter requirement			
Various Agri machines	R & D	Public Bidding																	GoP/RTF	1,017,000.00	1,017,000.00		2nd quarter requirement			
Various Agri machines	RTF	Direct Contracting																	RTF	6,519,400.00	6,519,400.00		NISRIP, Heirloom, BDD & REMD project			
Rental of agri machines	Development	through BDD																	RTF	375,000.00	375,000.00		lpad Project & BDD			
Agri machineriies	Development	Public Bidding																	RTF	2,865,000.00	2,865,000.00		NISRIP ( 1st quarter)			
Agri machineriies	Development	Public Bidding																	RTF	3,603,000.00	3,603,000.00		NISRIP ( 2nd quarter)			
Other machines & equipment	GAS/R & D	SVP																	GoP/RTF	748,500.00	748,500.00		1st & 2nd quarter/ welding machine, rotary pump, sealer, ec			
Other machines & equipment	GAS/R & D	SVP																		335,500.00	335,500.00					
Technical and Scienfic Equipment	R & D	Public Bidding/SVP																	GoP/RTF	1,462,000.00	1,462,000.00		1st quarter			
Technical and Scienfic Equipment	R & D	Public Bidding/SVP																	GoP/RTF	553,500.00	553,500.00		2nd quarter			
Other machines & equipment	GAS/R & D	SVP	Will follow the PhilRice procurement calendar																GoP/RTF	193,900.00	193,900.00					
Leaf Color Chart	R & D	Direct Contracting																	GoP/RTF	13,100.00	13,100.00					
Minus Ore Element Kit	R & D/BDD	Direct Contracting																	GoP/RTF	1,813,725.00	1,813,725.00					



## Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
			Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
Messengerial services	R & D	SVP												GoP/RTF	538,213.75	538,213.75		LBP , postage, mailing fee, etc
Venue meals and accommodation	GAS/R & D	SVP												GoP/RTF	410,500.00	410,500.00		1st quarter
Venue meals and accommodation	GAS/R & D	SVP												GoP/RTF	1,014,000.00	1,014,000.00		2nd quarter
Venue meals and accommodation	GAS/R & D	SVP												GoP/RTF	297,000.00	297,000.00		4th quarter
Other supplies	R & D	SVP												GoP	26,090.00	26,090.00		roller chain, sprayer, plastic casing
Fire fighting supplies	GAS/R & D	SVP												GoP/RTF	21,800.00	21,800.00		servo motor, piston pump
Supply of various labor	R & D	SVP												GoP/RTF	391,480.00	391,480.00		1st to 4th quarter
Supply of various labor including emergency labor	R & D	SVP												GoP	251,948.00	251,948.00		
Threshing , hauling, drying, bagging and piling of borders, mandays	BDD	NP												RTF	168,300.00	168,300.00		
Land preparation	BDD	NP												RTF	760,027.00	760,027.00		
Manual harvesting, bagging and hauling	BDD	NP												RTF	640,000.00	640,000.00		1st & 3rd quarter
Spraying of Mango trees	BDD	NP												RTF	20,000.00	20,000.00		twice per season
Seed processing and piling,mandays	BDD	NP												RTF	137,700.00	137,700.00		
Rice Transplanters	BDD	NP												RTF	680,000.00	680,000.00		twice per season
Side plowing	BDD	NP												RTF	96,000.00	96,000.00		twice per season
Man-carabao, pulling of threshing equipment	BDD	NP												RTF	30,000.00	30,000.00		twice per season
Semi-expendable supplies	GAS/R & D	SVP												GoP/RTF	412,790.00	412,790.00		1st quarter
Semi-expendable supplies	GAS/R & D	SVP												GoP/RTF	105,000.00	105,000.00		2nd quarter
Semi-expendable supplies	GAS/R & D	SVP												GoP/RTF	6,360.00	6,360.00		3rd quarter
NFA license renewal	GAS	A to A												GoP	5,000.00	5,000.00		
Renewal of BFAD License to Operate	GAS	A to A												GoP	5,000.00	5,000.00		
GS1 annual fee	GAS	A toA												GoP	5,000.00	5,000.00		
LTO Registration	GAS	A toA												GoP	65,000.00	65,000.00		
Vehicle Insurance	GAS	A toA												GoP	50,000.00	50,000.00		
Electricity bill	GAS	DC												GoP	18,000,000.00	18,000,000.00		
Module design development	IPAD	SVP												RTF	20,000.00	20,000.00		
Customized Training	IPAD	SVP												RTF	214,500.00	214,500.00		
Direct contracting supply of labor & materials	REMD	Direct Contracting												RTF	118,500.00	118,500.00		thru MAP members
Effective Micro-organisms	IRB & BDD	Direct Contracting												RTF	120,650.00	120,650.00		
Reloading of easytrip & epass	PPD	Direct Contracting												GoP	146,000.00	146,000.00		
Cable tv subscription	Dorm	Direct Contracting												GoP	45,000.00	45,000.00		
Calibration, analysis fee, preventive maintenance, etc	R & D	SVP												GoP	1,766,600.00	1,766,600.00		
Lay out artist	Development	SVP												GoP	32,000.00	32,000.00		1st quarter
Various rental fee	GAS/R & D	SVP												GoP/RTF	291,400.00	291,400.00		Ani Magazine, Rice Based
Provision of security services	GAS	Public Bidding												GoP	5,299,999.92	5,299,999.92		Biosystems Journal
Various subscription	IPAD	DC / SVP												RTF	1,748,500.00	1,748,500.00		hauling, chairs, tables, sound systems & lights
Periodic Servicing & general check-up of vehicle	GAS													GoP	102,000.00	102,000.00		IPad
One lot pest monitoring & database	108-RTF													RTF	150,000.00	150,000.00		
One lot plant color index	108-RTF													RTF	150,000.00	150,000.00		
One lot vehicle rental														GoP/RTF	1,014,000.00	1,014,000.00		1st quarter
One lot vehicle rental														GoP/RTF	532,000.00	532,000.00		2nd quarter
One lot vehicle rental														GoP/RTF	302,000.00	302,000.00		3rd quarter
One lot vehicle rental														GoP/RTF	120,000.00	120,000.00		4th quarter



## Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	
Training fee	RTF	Public Bidding/SVP												12,000.00	12,000.00		1st quarter
Tokens & souvenirs	RTF	Public Bidding/SVP												4,319,075.00	4,319,075.00		2nd quarter
Tokens & souvenirs	RTF	Public Bidding/SVP												451,575.00	451,575.00		3rd quarter
Tokens & souvenirs	RTF	Public Bidding/SVP												1,574,900.00	1,574,900.00		4th quarter
Tokens & souvenirs	RTF	SVP												6,600.00	6,600.00		1st quarter
Tokens & souvenirs	GAS/R & D	Public Bidding/SVP												804,230.00	804,230.00		2nd quarter
Tokens & souvenirs	GAS/R & D	SVP												345,557.50	345,557.50		3rd quarter
Tokens & souvenirs	GAS/R & D	SVP												276,585.00	276,585.00		4th quarter
Tokens & souvenirs	GAS/R & D	SVP												207,955.00	207,955.00		
Tokens & souvenirs	GAS/R & D	SVP												261,990.00	261,990.00		
Other supplies & materials	R & D	Public Bidding/SVP												667,096.75	667,096.75		1st quarter
Other supplies & materials	BDD	SVP												316,620.00	316,620.00		2nd quarter
Other supplies & materials	BDD	SVP												185,371.75	185,371.75		3rd quarter
Other supplies & materials	BDD	SVP												5,695.00	5,695.00		4th quarter
Other supplies & materials	R & D	SVP												341,114.62	341,114.62		1st quarter
Other supplies & materials	R & D	SVP												33,478.00	33,478.00		2nd quarter
Other supplies & materials	R & D	SVP												130,652.25	130,652.25		3rd quarter
Other supplies & materials	R & D	SVP												30,837.00	30,837.00		4th quarter
Other supplies & materials	GAS	SVP												498,360.03	498,360.03		
3 units Vehicle (pick-up)	GAS/R & D	Public Bidding												2,700,000.00	2,700,000.00		
Diesel & Gasoline	GAS	Public Bidding												8,045,663.00	8,045,663.00		
Benchtop Cascade Freeze Drying System	174A-RTF	Public Bidding												1,135,000.00	1,135,000.00		
4 units truck	GAS/R & D	Public Bidding												8,800,000.00	8,800,000.00		
Various laboratory supplies for PBBD	PBBD	Public Bidding												703,483.00	703,483.00		
Various IT equipment & software	PRISM	Public Bidding												1,287,000.00	1,287,000.00		
One lot ArcGIS software	PRISM	Direct Contracting												1,566,000.00	1,566,000.00		
Supply & delivery of tires inclusive of wheel alignment	PPD	Public Bidding												622,000.00	622,000.00		
Various laboratory equipment	ABCRE	Public Bidding												1,549,990.00	1,549,990.00		engine, water pump, tractor transmission
Various agri machineries	REMD/STD	SVP												448,500.00	448,500.00		
Procurement of various IT supplies & peripherals	GAS/R & D	Public Bidding/SVP												815,000.00	815,000.00		
Various office appliance (aircon, cabinet, etc)	GAS/R & D	Public Bidding/SVP												765,000.00	765,000.00		
Various office equipment	GAS/R & D	Public Bidding/SVP												531,000.00	531,000.00		
Various scientific & technical equipment	R & B	Public Bidding/SVP												577,400.00	577,400.00		
Motorcycle with side car ( 2 sets)	REMD	SVP												120,000.00	120,000.00		
1st quarter production of campaign and collaterals for the rural transformation movement	RTM	SVP												378,888.00	378,888.00		
Accommodation (training/workshop)	ODED D	SVP												100,000.00	100,000.00		will be procured as per schedule o the events.
Agri Hackathon competition & seminar	ISD	SVP												80,500.00	80,500.00		will be procured as per schedule o the events.
Conduct of Competency Enhancement Training for Admin Support Staff (training fee/venue/meals/accommodation/token)	SDC	SVP												100,000.00	100,000.00		To be conducted by May 2015
Conduct of Devcom short courses (training fee/venue/meals/accommodation/token)	SDC	SVP												550,000.00	550,000.00		To be conducted monthly from Feb to July 2015



## Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
Conduct of in-house Training  Conduct of Moral Recovery Program/Seminars Conduct of policy seminar (venue, meals, tokens, miscellaneous	SDC	SVP											GoP	500,000.00	500,000.00	Various topics for various audience. To be held May to September 2015	
	SDC												GoP	100,000.00	100,000.00		
	SED	SVP											GoP	305,000.00	305,000.00		
	CCC	SVP											GoP	9,000.00	9,000.00		
Conduct of Program planning & workshop Conduct of project review	SED	SVP											GoP	5,000.00	5,000.00	4 lots (Quarterly)	
Conduct of Rural Transformation Movement Workshop (includes token, venue, accommodation & meals)	RTM	SVP											GoP	700,000.00	700,000.00		
Conduct of SDC Track 1-3	SDC												GoP	345,000.00	345,000.00	March & July 2015	
Conduct of study meeting and workshops	SED	SVP PB											GoP	5,000.00	5,000.00		
Conduct of Surveillance Audit	ISSO												GoP	131,200.00	131,200.00	three (3) year contract period. Included in the bidding year 2013	
Conduct of team building activities	SDC	SVP											GoP	3,000,000.00	3,000,000.00		
Conduct of Technical Writing Workshop	SDC												GoP	100,000.00	100,000.00	To be conducted February 2015	
Conduct of training (meals & accommodation) includes transpo and other expenses	Future Rice Project	SVP SVP											GoP	50,000.00	50,000.00		
Conduct of Trainings & Workshop	ISSO												GoP	518,000.00	518,000.00	trainings will be held with different groups/branch and different schedule.	
Conduct of workshop & training	ISD	SVP											GoP	65,000.00	65,000.00		
Conduct of workshop, meals and snacks	STD	SVP											GoP	30,000.00	30,000.00	As per approved proposal.	
Consultancy services Editing contract for publication	RCFS	SVP											GoP	72,000.00	72,000.00		
Various fabrication (boom gate, canal, green house & cabinet	SED	SVP											GoP	50,000.00	50,000.00		
	FRP/CPG	SVP											GoP	263,000.00	263,000.00		
Genset Annual Servicing Fee	PPD	DC											GoP	325,500.00	325,500.00	Internet and telephone services including post paid plans	
Hazardous waste disposal	ISSO	SVP DC											GoP	300,000.00	300,000.00		
Information & Communication (internet subscriptions, telephone & mobile phone plans)	ISD												GoP	3,600,000.00	3,600,000.00		



# Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
			Pre-Proc Conference	Ad/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	
Installation of sprinkler irrigation system for vermicomposting	ISSO	SVP												24,000.00	24,000.00		buildings and other properties of PhilRice
Insurance Premium	GAS	DC												4,000,000.00	4,000,000.00		
Knowledge sharing (workshop, conference, seminar, etc)	Devcom	SVP												140,000.00	140,000.00		
Labor for land preparation	IRBAS	SVP												120,000.00	120,000.00		
Labor service for the improvement of MRF drainage system	ISSO	SVP												36,000.00	36,000.00		physical exam of lab workers. Will be charged per project.
Labor/service for the repair of chemical and hazardous waste storage facility	ISSO	SVP												43,000.00	43,000.00		
Journal publication	R & D	SVP												331,000.00	331,000.00		
Laboratory Test and Consultation for Pesticide Applicators	ISSO	SVP												40,000.00	40,000.00		
Laboratory test for PhilRice laboratory workers	HRMO	SVP												66,000.00	66,000.00		To be conducted May 2015
Materials for the exhibit and demo	TMS	SVP												100,000.00	100,000.00		
Mentoring meeting of Branch Admin Support Staff	SDC	SVP												100,000.00	100,000.00		
Newspaper advertisement	SPO	SVP												144,000.00	144,000.00		
Other services (engineering, calibration, internet connection, post paid)	CCC	SVP												88,300.00	88,300.00		2Q & 3Q  Referee will start month of July to November 2015
Patent filing fees	IPO	DC												4,545.00	4,545.00		
Press conference/media coverage (meals & accommodation)	Devcom	SVP												120,000.00	120,000.00		
Procurement of supplies & materials for the construction of deepwell	Future Rice Project	SVP												10,000.00	10,000.00		
Procurement of supplies & materials for the drone based crop management	Future Rice Project	SVP												80,000.00	80,000.00		2Q & 3Q  Referee will start month of July to November 2015
Procurement of supplies and materials for the fabrication of wireless sensor network, installation of infra red & night vision system, sound technology for pest management	Future Rice Project	SVP												30,000.00	30,000.00		
Production of campaign collaterals	Future Rice Project	SVP												1,122,000.00	1,122,000.00		
Services/ Referee	RTM	SVP												15,000.00	15,000.00		
Solid waste disposal	ISSO	SVP												60,000.00	60,000.00		2Q & 3Q  Referee will start month of July to November 2015
Subscription to database (e-books)	ISSO	DC												80,000.00	80,000.00		
Subsidy for field days	Devcom	SVP												50,000.00	50,000.00		
Supplies and materials for the improvement of MRF drainage system	ISSO	SVP												120,000.00	120,000.00		
Supplies and materials for the installation of sprinkler irrigation system for vermicomposting	ISSO	SVP												80,000.00	80,000.00		2Q & 3Q  Referee will start month of July to November 2015
Supplies and materials for the Repair of chemical and hazardous waste storage facility	ISSO	SVP												160,000.00	160,000.00		
Venue, meals and accommodation for APE workshop	APE	SVP												20,000.00	20,000.00		
Work Environment Measure	ISSO	SVP												170,000.00	170,000.00		



# Annual Procurement Plan for FY 2015

Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
			Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
Workshops/meetings/policy forum meals and snacks	GAD	DC												GoP	40,000.00	40,000.00			
Seminar for IT users	ISD	SVP												GoP	30,000.00	30,000.00			
Seminars and conferences	Devcom	SVP												GoP	60,000.00	60,000.00			
Sensory evaluation/meetings/seminars Services ( Communications, license and subscription)	RCFS	SVP												GoP	58,000.00	58,000.00			
Project meetings	ISD	DC												GoP	224,000.00	224,000.00			
Training on benchmarking & operational guidelines	CPD	SVP												GoP	10,000.00	10,000.00			
Rice Museum	Rice Museum	SVP												GoP	70,900.00	70,900.00			
Repair and Maintenance of various equipment	Reasearch	SVP												GoP	323,880.00	323,880.00			
Repair and Maintenance of various equipment	Development	SVP												GoP	1,065,000.00	1,065,000.00			
Repair and Maintenance of various equipment	GAS	SVP												GoP	157,866.88	157,866.88			
Agricultural Machineries - CES	IRBAS Program	Public bidding												GoP	6,550,000.00	6,550,000.00			
Agricultural Machineries - Agusan	IRBAS Program	Public Bidding												GoP	6,050,000.00	6,050,000.00			
Equipment for vermicomposting & mushroom project-CES	IRBAS Program	SVP												GoP	350,000.00	350,000.00			
Equipment for vermicomposting & mushroom project-Agusan	IRBAS Program	SVP												GoP	405,000.00	405,000.00			
Agricultural Machineries - Negros	IRBAS Program	Public Bidding												GoP	3,350,000.00	3,350,000.00			
Equipment for vermicomposting & mushroom project -Negros	IRBAS Program	SVP												GoP	405,000.00	405,000.00			
Agricultural Machineries - CMU Satellite Station	IRBAS Program	Public Bidding												GoP	3,675,000.00	3,675,000.00			
Equipment for vermicomposting & mushroom project -Isabela	IRBAS Program	SVP												GoP	355,000.00	355,000.00			
Equipment for vermicomposting & mushroom project -Los Baños	IRBAS Program	SVP												GoP	350,000.00	350,000.00			
Equipment for vermicomposting & mushroom project -Bicol	IRBAS Program	SVP												GoP	350,000.00	350,000.00			
Equipment for vermicomposting & mushroom project -Midsayap	IRBAS Program	SVP												GoP	300,000.00	300,000.00			
GRAND TOTAL																311,142,745.93	311,142,745.93		

RECOMMENDING APPROVAL :

CERTIFIED BY:

APPROVED BY:

E/G. ALONZO  
BAC Secretariat

NECITAS B. MALABANAN  
BAC Chairperson

ADELAIDA B. GRAY  
Supvyg Adm'n Officer

EDILBERTO M. DE LUNA  
Phil Rice, Officer-in-Charge