



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

08 August 2015

HONORABLE EDILBERTO M. DE LUNA
OIC-Executive Director
Philippine Rice Research Institute

Dear **Assistant Secretary De Luna**,

We affirm the Philippine Rice Research Institute (PRRI) for complying with the FY 2014 PBB requirements and qualifying to the grant of the bonus. More than the grant of the bonus, we hope that the PBB has significantly contributed to your agency's organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

To complete the PBB process, may we remind your office to publish the agency **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)**, in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

Thank you very much for your usual support.


Very truly yours,


RICHARD E. MOYA
Undersecretary, Department of Budget and Management,
and Chair, AO 25 Technical Working Group



development academy of the philippines
Technical Secretariat and Resource Institution

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C1P/4245.02:06/079

 Department of Agriculture PHILRICE PHILIPPINE RICE RESEARCH INSTITUTE	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Research and Development Services	Php222,048,000.00	Number of research programs implemented	5	5	5	100%	
		Percentage of research projects completed	87	89	83	93%	
STO and GASS							
SUPPORT TO OPERATIONS	Php5,000,000.00	Percentage of management and employees oriented QMS	100%	100%	100% 291 out of 212	100%	
		Percentage of reports submitted as required by the Department of Agriculture (quarterly, semester and annual)	100%	100%	100% 6 out of 6	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php278,028,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	83% 353,490,770.34 out of 425,755,000	83%	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	95% 336,360,312.66 out of 353,490,770.34	95%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES

MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE RICE RESEARCH INSTITUTE			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	
PhilGEPS POSTING	Compliant	Compliant	Compliant	
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	
SALN	N/A	Compliant	Compliant	