









INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS (Administrative Order No. 25 S. 2011)

11 August 2014

HONORABLE EUFEMIO T. RASCO, JR. PhD Executive Director Philippine Rice Research Institute

Dear Executive Director Rasco:

Congratulations! We would like to affirm the Philippine Rice Research Institute (PRRI) for qualifying for the grant of the Performance-Based Bonus (PBB) for FY 2013. The review of the AO 25 Technical Working Group showed that PRRI has satisfied all the criteria for the top-up bonus.

To complete the PBB process, may we remind your office to publish the PRRI MFO Accountability Report Card (MARC-1) and Management Accountability Report Card (MARC-2) in your website or official publication not later than August 30, 2014. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

Please be reminded that your 2014 performance targets should show an improvement of your 2013 accomplishments.

We sincerely hope that the PBB contributed to your agency's organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

Thank you very much.

Sincerely yours,

FLORENCIO B. ABAD
Secretary, Department of Budget and Management
& Chair, AO 25 Inter-Agency Task Force AP



PHILIPPINE RICE RESEARCH INSTITUTE PHILIPPINE RICE RESEARCH INSTITUTE	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS							
								PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET
				MAJOR FINAL OUTPUTS						
The Philippine Rice Research Institute is the national rice research program that sustains and further improves the gains already made in rice production, improves the income and economic condition of small rice farmers, expands employment opportunities in the rural areas, and ultimately promotes the general welfare of the people through self- sufficiency in rice production.	Research and development Services	Php263,575.440	Number of research projects implemented	87 research projects	88 research projects	88 research projects	100%			
			Percentage of research projects completed within the original proposed timeframe	94% research projects	94% research projects	100% research projects	106%			
			Number of varieties developed for commercial production (submitted to the national Seed industry Council for deliberation and approval)	27 varieties developed	17 varieties developed	21 varieties developed	124%			
	Extension Support, Education and Training Services	Php110,523.120	Number of persons (farmers, extension workers, students, LGUs, etc.) trained	1,086 persons trained	1,100 persons trained	3,385 persons trained	308%			
			Percentage of training participants who rated the training as good or better	90% training participants	90% training participants	100% training participants	111%			
			Percentage of increase in yield by 0.5 t/ha of trained persons (farmers, extension workers, students, LGUs, etc.)		100% increase	100% increase	100%			
	STO and GASS									
	Support to Operations	Php113,062.56	Maintain as ISO certified institution (ISO 9001:2008 CIP/43601Q/09/10/668; ISO 14001:2004 IP/4360IE/09/668; and OSHAS 18001:2007)	100%	100%	100%	100%			
			Percentage of reports submitted as required by the Department of Agriculture	100%	100%	100%	100%			
	General Administration and Support Services	Php53,775.880	Budget Utilization Rate	94%	100%	95%	95%			
			Financial reports and documents submitted to COA within mandated time	100%	100%	100%	100%			

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MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE	PHILIPPINE RICCE RESEARCH INSTITUTE						
CONDITIONS	2012	2013	2014	2015			
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	/				
PhilGEPS POSTING	Compliant	Compliant					
CASH ADVANCE LIQUIDATION	Compliant	Compliant					
CITIZEN'S CHARTER	Compliant	Compliant					
SALN	N/A	Compliant					