



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012 PhP209,150,546.00	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Philippine Rice Research Institute is the national rice research program that sustains and further improves the gains already made in rice production, improves the income and economic condition of small rice farmers, expands employment opportunities in the rural areas, and ultimately promotes the general welfare of the people through self-sufficiency in rice production.</p> <p><b>Research and Development Programs/ Projects</b></p>	Php153,847,025.00	Number of Research Programs implemented	5 programs	4 programs	4 programs	100%
		Number of Research Projects implemented	104	87	87	100%
		Number of varieties developed for commercial production (Submitted to the National Seed Industry Council (NSIC) for deliberation and approval)	32 varieties	7 varieties	27 varieties	386%
		Hybrid ( ≥ 12 ha-1 dry season yield potential)	14	2	4	200%
		Irrigated lowland ( ≥10t ha-1 dry season yield potential)	2	1	4	400%
		Special purpose rice (aromatic and glutinous varieties developed with 2-3 t/ha)	2	1	8	800%
		Rainfed lowland (Drought tolerant breeding lines with high and stable yield of at least 3 t/ha)	9	1	2	200%
		Saline (varieties with tolerance to salinity developed with 3-4 t/ha yield)	4	1	5	500%
		Upland (varieties for upland areas and with drought adaptation with 4 t/ha yield)	1	1	4	400%
		Number of machineries improved/ developed	16 machineries	5 machineries	14 machineries	280%
		Water harvesting (Design standards for improvement of waterlifting devices ie. Windmill, SFR, low cost drip irrigation)	6	3	3	100%
		Post production (develop a prototype for a more efficient combine harvester design for Philippine rice fields)	10	1	7	700%
		Rice by-products utilization		1	4	400%
		Number of integrated management options developed	15 management	47 management	52 management	111%
		Pest management (design management interventions)	8	13	20	154%
		Nutrient management (improving the current fertilizer management in rice ecosystem)	2	17	18	106%
		Water management (design management intervention to improve water utilization in upland areas)	5	17	14	82%
		Number of policies and plans developed, monitored and evaluated	4 policies and plans	4 policies and plans	4 policies and plans	100%
		No. of policy recommendations/ evaluations projects conducted (e.g. impact studies for programs & projects, etc.)	4	4	4	100%
		Number of palayamanan sites established for upland rice areas	-	1 sites	52 sites	5200%
Palayamanan sites established in the priority province with most upland rice areas						



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Philippine Rice Research Institute	OUTPUTS	DEPARTMENT BUDGET FY 2012 Php209,180,546.00	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
The Philippine Rice Research Institute is the national rice research program that sustains and further improves the gains already made in rice production, improves the income and economic condition of small rice farmers, expands employment opportunities in the rural areas, and ultimately promotes the general welfare of the people through self-sufficiency in rice production.	Extension Support, Education and Training Services	Php55,303,521.00	Number of Training activities (e.g. FFS, TOT, RST, etc conducted)	47 training activities	21 training activities	48 training activities	229%
			PalayCheck Field Schools Conducted	21	4	4	100%
			Rice Specialists Training Course conducted	6	1	1	100%
			Mobile Rice Teknoklinik conducted	4	5	5	100%
			Rice S&T Updates for AEWs and SB Members	5	5	11	220%
			Other trainings	11	6	25	417%
			Number of Participants trained	1,478 participants	650 participants	1,086 participants	167%
			Farmers or fishers	946	430	721	168%
			Extension personnel (rice specialist, AEW, etc)	254	130	101	78%
			Others (e.g. fert. & pest. Handlers, manufacturers, etc)	278	90	264	293%
			Number of IEC materials produced:	11 materials	15 materials	24 materials	160%
			Technology bulletins	4	4	3	75%
			R&D Highlights	1	1	1	100%
			Books/ manuals/ reports/ proceedings/ brochure	2	6	16	267%
			Newsletter	4	4	4	100%
<b>STO and GASS</b>							
Support to Operations	Php36,322,321.00	Timeliness of services delivered	95%	95%	95%	100%	
		Maintain as ISO certified institution (ISO 9001:2008 CIP/4360IQ/09/10/668; ISO14001:2004 IP/4360IE/09/10/668 OHSAS 18001:2007 CIP/436/0IHS/09/10/668)	100%	100%	100%	100%	
General Administration and Support Services	192,561,375.00	Timeliness of services delivered	95%	95%	95%	100%	
		Compliance to good governance conditions	100%	100%	100%	100%	