

2012 Physical Report of Operations by MFO
 Department : Department of Agriculture
 Agency: Philippine Rice Research Institute (PhilRice)

| MFO / Performance Indicator | Unit of Measure | FY 2011 Accomplishment | | 2012 Quarterly Targets | | | | |
|---|--------------------------|------------------------|------------------|------------------------|-----|-----|-----|-------|
| | | Physical | Financial ('000) | Q1 | Q2 | Q3 | Q4 | Total |
| MFO 1: Agriculture and fisheries support services delivered | | | | | | | | |
| 1.6 Extension Support, Education and Training Services | | | 173,819 | | | | | |
| No. of training activities (e.g. FFS, TOT, RST, etc) conducted | number | 48 | | 3 | 7 | 8 | 5 | 23 |
| <i>PalayCheck Field Schools Conducted</i> | number | 21 | | - | - | 4 | - | 4 |
| <i>Rice Specialists Training Course conducted</i> | number | 6 | | - | - | 1 | - | 1 |
| <i>Mobile Rice Teknoklinik conducted</i> | number | 4 | | - | 3 | - | 2 | 5 |
| <i>Rice S&T Updates for AEWs and SB Members</i> | number | 5 | | - | 3 | - | 2 | 5 |
| <i>Other trainings</i> | number | 11 | | 2 | 1 | 2 | 1 | 6 |
| No. of participants trained | number | 1,478 | | 50 | 190 | 200 | 210 | 650 |
| <i>Farmers or fishers</i> | number | 946 | | 50 | 130 | 120 | 130 | 430 |
| <i>Extension personnel (rice specialist, AEW, etc)</i> | number | 254 | | - | 30 | 50 | 50 | 130 |
| <i>Others</i> | number | 278 | | - | 30 | 30 | 30 | 90 |
| No. of IEC materials disseminated: | | | | | | | | |
| Print | number (issues produced) | 11 | | 1 | 4 | 4 | 6 | 15 |
| <i>Technology bulletins</i> | number (issues produced) | 4 | | - | 1 | 1 | 2 | 4 |
| <i>R&D Highlights</i> | number (issues produced) | 1 | | - | - | - | 1 | 1 |
| <i>Books/manuals/reports/proceedings/brochure</i> | number (issues produced) | 2 | | - | 2 | 2 | 2 | 6 |
| <i>Newsletter</i> | number (issues produced) | 4 | | 1 | 1 | 1 | 1 | 4 |
| 1.7 Research and development | | | 472,243 | | | | | |
| No. of research projects conducted | Number | 104 | | 87 | 87 | 87 | 87 | 87 |
| MFO 3: Policies and plans developed, monitored and evaluated | | | | | | | | |
| Policy | | | 5,000 | | | | | |
| No. of websites maintained | Number | 2 | | 2 | 2 | 2 | 2 | 2 |
| No. of ICT facilities upgraded/maintained | | | | | | | | |
| <i>OpAPA cyber communities maintained</i> | Number | 15 | | 15 | 15 | 15 | 15 | 15 |

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| MFO / Performance Indicator | 2012 Accomplishments | | | | | | | | | |
|---|----------------------|-----|----------------|-------|---------------|-----|----------------|-----|-------|-----|
| | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | Total | |
| | No. | % | No. | % | No. | % | No. | % | No. | % |
| MFO 1: Agriculture and fisheries support services delivered | | | | | | | | | | |
| 1.6 Extension Support, Education and Training Services | | | | | | | | | | |
| No. of training activities (e.g. FFS, TOT, RST, etc) conducted | 9 | 300 | 25 | 357 | 7 | 88 | 7 | 140 | 48 | 208 |
| <i>PalayCheck Field Schools Conducted</i> | - | - | - | - | 4 | 100 | - | - | 4 | 100 |
| <i>Rice Specialists Training Course conducted</i> | - | - | - | - | 1 | 100 | - | - | 1 | 100 |
| <i>Mobile Rice Teknoklinik conducted</i> | - | - | 3 | 100 | - | - | 2 | 100 | 5 | 100 |
| <i>Rice S&T Updates for AEWs and SB Members</i> | - | - | 6 | 200 | - | - | 5 | 250 | 11 | 220 |
| <i>Other trainings</i> | 8 | 400 | 16 | 1,600 | 1 | 50 | - | - | 25 | 417 |
| No. of participants trained | 237 | 474 | 697 | 367 | 13 | 7 | 139 | 66 | 1,086 | 167 |
| <i>Farmers or fishers</i> | 192 | 384 | 469 | 361 | - | - | 60 | 46 | 721 | 168 |
| <i>Extension personnel (rice specialist, AEW, etc)</i> | - | - | 76 | 253 | - | - | 25 | 50 | 101 | 78 |
| <i>Others</i> | 45 | - | 152 | 506 | 13 | 43 | 54 | 180 | 264 | 293 |
| No. of IEC materials disseminated: | | | | | | | | | | |
| Print | 1 | 100 | 4 | 100 | 4 | 67 | 6 | 100 | 15 | 100 |
| <i>Technology bulletins</i> | - | - | 1 | 100 | 1 | 50 | 2 | 100 | 4 | 100 |
| <i>R&D Highlights</i> | - | - | - | - | - | - | 1 | 100 | 1 | 100 |
| <i>Books/manuals/reports/proceedings/brochure</i> | - | - | 2 | 100 | 2 | 100 | 2 | 100 | 6 | 100 |
| <i>Newsletter</i> | 1 | 100 | 1 | 100 | 1 | 100 | 1 | 100 | 4 | 100 |
| 1.7 Research and development | | | | | | | | | | |
| No. of research projects conducted | 87 | 100 | 87 | 100 | 87 | 100 | 87 | 100 | 87 | 100 |
| MFO 3: Policies and plans developed, monitored and evaluated | | | | | | | | | | |
| Policy | | | | | | | | | | |
| No. of websites maintained | 2 | 100 | 2 | 100 | 2 | 100 | 2 | 100 | 2 | 100 |
| No. of ICT facilities upgraded/maintained | | | | | | | | | | |
| <i>OpAPA cyber communities maintained</i> | 15 | 100 | 15 | 100 | 15 | 100 | 15 | 100 | 15 | 100 |