

2011 Physical Report of Operations by MFO
 Department : Department of Agriculture
 Agency: Philippine Rice Research Institute (PhilRice)

MFO / Performance Indicator	Unit of Measure	FY 2010 Accomplishment		FY 2011 Physical Performance Targets				
		Physical	Financial ('000)	Q1	Q2	Q3	Q4	Total
				Estimate	Estimate	Estimate	Estimate	Estimate
MFO 1: Agriculture and fisheries support services delivered								
1.6 Extension Support, Education and Training Services			2,049					
No. of training activities (e.g. FFS, TOT, RST, etc)	number	20		13	30	13	32	85
<i>PalayCheck Field Schools Conducted</i>	<i>number</i>			10	24	10	24	68
<i>Rice Specialists Training Course conducted</i>	<i>number</i>			-	1	-	1	2
<i>Teknoklinik conducted</i>	<i>number</i>			2	2	2	4	10
<i>Training capability enhancement for LSTD AEWs conducted</i>	<i>number</i>			-	2	-	2	4
<i>Other trainings</i>	<i>number</i>			1	1	1	1	1
Field days and forums								-
No. of participants trained	number	571		350	920	350	920	2,540
<i>Farmers or fishers</i>	<i>number</i>	469		250	720	250	720	1,940
<i>Extension personnel (rice specialist, AEW, etc)</i>	<i>number</i>	60			100	-	100	200
<i>Others (e.g. fert. & pest. handlers, manufacturers, etc)</i>	<i>number</i>	42		100	100	100	100	400
Field days and forums								-
No. of IEC materials disseminated:								-
Print	number (copies)	24,500		5,100	7,000	6,000	5,000	23,100
<i>Technology bulletins</i>	<i>number (copies)</i>	3,000		-	1,000	1,000	-	2,000
<i>R&D Highlights</i>	<i>number (copies)</i>	500		-	500	-	-	500
<i>Books/manuals/reports/proceedings/brochure</i>	<i>number (copies)</i>	1,000		100	500	-	-	600
<i>Newsletter</i>	<i>number (copies)</i>	20,000		5,000	5,000	5,000	5,000	20,000
1.7 Research and development			110,381					
No. of research projects conducted	Number	36		101				101
No. of new technology/information developed	Number			-	-	-	27	27
MFO 3: Policies and plans developed, monitored and evaluated								
Policy			3,604					
No. of policy recommendations/evaluation studies	Number	4		1	2	2	2	7
Policy-related information and communications								
No. of websites maintained	Number			1				1
No. of databased developed	Number			2				2
No. of ICT facilities upgraded/maintained								
<i>OpAPA cyber communities maintained</i>	Number	-		15				15

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MFO / Performance Indicator	FY 2011 Actual Accomplishments									
	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
MFO 1: Agriculture and fisheries support services delivered										
1.6 Extension Support, Education and Training Services										
No. of training activities (e.g. FFS, TOT, RST, etc)	18	138	8	13	13	100	9	28	48	56
<i>PalayCheck Field Schools Conducted</i>	15	150	-	-	5	50	1	4	21	31
<i>Rice Specialists Training Course conducted</i>	1	-	3	300	-	-	2	200	6	300
<i>Teknoklinik conducted</i>	-	-	2	100	-	-	2	50	4	40
<i>Training capability enhancement for LSTD AEWs conducted</i>	-	-	2	100	1	-	2	100	5	125
<i>Other trainings</i>	2	200	1	100	6	600	2	200	11	1,100
Field days and forums			1		2					
No. of participants trained	473	135	363	183	318	206	324	35	1,478	58
<i>Farmers or fishers</i>	383	153	209	29	136	54	218	30	946	49
<i>Extension personnel (rice specialist, AEW, etc)</i>	54	-	131	131	30	-	39	39	254	127
<i>Others (e.g. fert. & pest. handlers, manufacturers, etc)</i>	36	36	23	23	152	152	67	67	278	70
Field days and forums		519			2,269				2,269	
No. of IEC materials disseminated:										
Print	7,000	137	9,000	129	6,200	103	12,500	250	34,700	150
<i>Technology bulletins</i>	-	-	1,000	100	6,000	600	6,000	-	13,000	650
<i>R&D Highlights</i>	-	-	-	-	-	-	500	-	500	100
<i>Books/manuals/reports/proceedings/brochure</i>	2,000	2,000	3,000	600	1,200	-	1,000	-	7,200	1,200
<i>Newsletter</i>	5,000	100	5,000	100	5,000	100	5,000	100	20,000	100
1.7 Research and development										
No. of research projects conducted	105	104	104	103	104	103	104	103	104	103
No. of new technology/information developed	-	-	-	-	-	-	-	-	-	-
MFO 3: Policies and plans developed, monitored and evaluated										
Policy										
No. of policy recommendations/evaluation studies	1	100	1	50	-	-	2	100	4	57
Policy-related information and communications										
No. of websites maintained	1	100	1	100	2	200	2	200	2	200
No. of databased developed	2	100	2	100	3	150	3	3	3	150
No. of ICT facilities upgraded/maintained										
<i>OpAPA cyber communities maintained</i>	15	100	15	100	15	100	15	100	15	100