

2010 Physical Report of Operations by MFO  
 Department : Department of Agriculture  
 Agency: Philippine Rice Research Institute (PhilRice)

MFO / Performance Indicator	Unit of Measure	2009 Actual Accomplishment	2010 Physical Targets					
			Q1	Q2	Q3	Q4	TOTAL	
<b>5. R&amp;D, Education and Extension</b>								
<b>Production Support</b>								
<b>MTPDP Goal 2</b>								
Category 2: <b>Dynamic, client-responsive and rationalized applied and basic research, development and extension</b>								
<b>6. Extension Support, Education and Training Services</b>								
No. of training activities (e.g. FFS, TOT, RST, etc) conducted		46	3	3	3	3	3	12
No. of participants trained	number	1,115	105	105	105	105	105	420
Farmers or fishers	number	500	35	70	35	70	70	210
Extension personnel	number	362	35	35	35	35	35	140
Others (e.g. fert. & pest. handlers, manufacturers, etc)	number	253	35	-	35	-	-	70
No. of IEC materials developed/disseminated:								
Technology bulletins	number distributed	3		3,000				3,000
R&D Highlights	number distributed	1	5,000					5,000
Books/manuals/proceedings	number distributed	3				1,000		1,000
Newsletter	number distributed	4	3,000	3,000	3,000	3,000	3,000	12,000
Radio promotion	No. of features broadcasted	87	10	10	10	10	10	40
Media releases (Newspapers, magazines, etc.)	No. of stories published	453	50	50	50	50	50	200
<b>7. Research and Development</b>								
No. of research projects conducted:	number	48	48	48	48	48	48	48
<b>Support Components</b>								
Category 4: <b>Plans, policy, programs and project formulation, coordination, advocacy, monitoring and evaluation</b>								
<b>9. Information Support Services</b>								
Number of information or data systems operationalized	number	2	2	2	2	2	2	8
Number of National R&D Network supported	number	2	2	2	2	2	2	8
Number of Regional R&D Centers Supported	number	2	2	2	2	2	2	8

MFO / Performance Indicator	2010 Actual Accomplishments									
	1st Qtr.		2nd Qtr.		3rd. Qtr.		4th Qtr.		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
<b>5. R&amp;D, Education and Extension</b>										
<b>Production Support</b>										
<b>MTPDP Goal 2</b>										
Category 2: <b>Dynamic, client-responsive and rationalized applied and basic research, development and extension</b>										
<b>6. Extension Support, Education and Training Services</b>										
No. of training activities (e.g. FFS, TOT, RST, etc) conducted		-	11	367		-	9	300	20	167
No. of participants trained		-	291	277		-	280	267	571	136
Farmers or fishers		-	236	337		-	233	333	469	223
Extension personnel		-	13	37		-	47	134	60	43
Others (e.g. fert. & pest. handlers, manufacturers, etc)		-	42			-			42	60
No. of IEC materials developed/disseminated:										
Technology bulletins			3000	100					3,000	100
R&D Highlights			500						500	10
Books/manuals/proceedings							1000	100	1000	100
Newsletter	5,000	167	5,000	167	5,000	167	5,000	167	20,000	167
Radio promotion	10	100	10	100	10	100	22	220	52	130
Media releases (Newspapers, magazines, etc.)	45	90	40	80	45	90	83	166	213	107
<b>7. Research and Development</b>										
No. of research projects conducted:	48	100	36	75	36	75	36	75	36	75
<b>Support Components</b>										
Category 4: <b>Plans, policy, programs and project formulation, coordination, advocacy, monitoring and evaluation</b>										
<b>9. Information Support Services</b>										
Number of information or data systems operationalized	2	100	2	100	2	100	2	100	2	100
Number of National R&D Network supported	2	100	2	100	2	100	2	100	2	100
Number of Regional R&D Centers Supported	2	100	2	100	2	100	2	100	2	100