

2009 Physical Report of Operations by MFO
 Department : Department of Agriculture
 Agency: Philippine Rice Research Institute (PhilRice)

MFO / Performance Indicator	Unit of Measure	2009 Physical Targets				
		Q1	Q2	Q3	Q4	TOTAL
5. R&D, Education and Extension						
Production Support						
MTPDP Goal 2						
Category 2: Dynamic, client-responsive and rationalized applied and basic research, development and extension						
6. Extension Support, Education and Training Services						
No. of training activities (e.g. FFS, TOT, RST, etc) conducted		13	12	12	12	49
No. of participants trained	number	736	250	250	250	1,486
Farmers or fishers	number	13	30	30	30	103
Extension personnel	number	36	15	15	15	81
Others (e.g. fert. & pest. handlers, manufacturers, etc)	number	687	205	205	205	1,302
No. of IEC materials disseminated:						
Module development	Number of modules		5			5
Technology bulletins	number of issues		2		2	4
R&D Highlights	number of issues	1				1
Books/manuals/proceedings	number of issues			3		3
Q&A Series/Fact sheets on rice production	number of issues		4		4	
Newsletter	number of issues	1	1	1	1	4
Leaflets/info bulletins/Posters/Brochure/Techno Guide/learning resources	number of issues		3		3	6
TV promotion	Numbers of features aired	5	5	5	5	36
Radio promotion	No. of features broadcasted	30	30	30	30	120
Media releases (Newspapers, magazines, etc.)	No. of stories published	12	12	12	12	48
7. Research and Development						
No. of research projects conducted:	number		24			24
No. of research projects funded	number		24			24
Support Components						
Category 4: Plans, policy, programs and project formulation, coordination, advocacy, monitoring and evaluation						
9. Information Support Services						
Number of information or data systems operationalized	number		2			2
Number of National R&D Network supported	number		2			2
Number of Regional R&D Centers Supported	number		2			2

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MFO / Performance Indicator	Unit of Measure	2009 Actual Accomplishments										Remarks
		1st Qtr.		2nd Qtr.		3rd. Qtr.		4th Qtr.		Total		
		No.	%	No.	%	No.	%	No.	%	No.	%	
5. R&D, Education and Extension												
Production Support												
MTPDP Goal 2												
Category 2: Dynamic, client-responsive and rationalized applied and basic research, development and extension												
6. Extension Support, Education and Training Services												
No. of training activities (e.g. FFS, TOT, RST, etc) conducted		13	100	6	50	10	83	17	142	46	94	
No. of participants trained	number	260	35	150	60	315	126	390	156	1115	75	Additional trainings (not targeted) were conducted due to demand and request.
Farmers or fishers	number	30	231	-	-	189	630	281	937	500	485	
Extension personnel	number	14	39	107	713	126	840	115	767	362	447	
Others (e.g. fert. & pest. handlers, manufacturers, etc)	number	205	30	43	21	-	-	5	2	253	19	
No. of IEC materials disseminated:												
Module development	Number of modules			3	60	1	-	3	-	7	140	Additional materials (not targeted) were done due to demand and request
Technology bulletins	number of issues			3	150					3	75	
R&D Highlights	number of issues	1	100							1	100	
Books/manuals/proceedings	number of issues			1	-	1	33	1	-	3	100	
Q&A Series/Fact sheets on rice production	number of issues				-							
Newsletter	number of issues	1	100	1	100	1	100	1	100	4	100	
Leaflets/info bulletins/Posters/Brochure/Techno Guide/learning resources	number of issues			2	67					3	50	
TV promotion	Numbers of features aired	9	100	4	80	4	80	4	80	16	44	
Radio promotion	No.of features broadcasted	30	100	52	173	52	173	52	173.3333	87	73	
Media releases (Newspapers, magazines, etc.)	No. of stories published	46	100	185	1,542	86	717	136	1133.333	453	944	
7. Research and Development												
No. of research projects conducted:	number	24	100	48	200	48	200	48	200	48	200	Proejects were reclassified and an additional program was added (please see project summary)
No. of research projects funded	number	24	100	48	200	48	200	48	200	48	200	
Support Components												
Category 4: Plans, policy, programs and project formulation, coordination, advocacy, monitoring and evaluation												
9. Information Support Services												
Number of information or data systems operationalized	number	2	100	2	100	2	100	2	100	2	100	
Number of National R&D Network supported	number	2	100	2	100	2	100	2	100	2	100	
Number of Regional R&D Centers Supported	number	2	100	2	100	2	100	2	100	2	100	