PHYSICAL REPORT OF PERFORMANCE
PHILIPPINE RICE RESEARCH INSTITUTE (PRRI)

MFOs and Performance Indicators (1)	FY 2014 Actual Accomp. (2)	FY 2015 Targets (3)	Responsible Units (4)	FY 2015 Actual Acomp. (5)	Remarks (6)
Major Final Outputs (MFOs)/Operations					
A. MFO 1: Research and Development Services					
2015 Budget: Php 222,048,000					
PI 1. Number of research projects Implemented	**83**	**85**	Office of the Deputy Director for Research, Office of the Deputy Director for Development, Divisions, Centers and Stations	**85**	
PI 2. Percentage of research projects completed within the original proposed timeframe	**100%**	**100%**	Office of the Deputy Director for Research, Office of the Deputy Director for Development, Divisions, Centers and Stations	**100%**	
PI 3. Number of varieties developed for commercial production (Submitted to the National Seed Industry Council for deliberation and approval)	**21**	**15**	Office of the Deputy Director for Research, Office of the Deputy Director for Development, Divisions, Centers and Stations	**19**	

MFOs and Performance Indicators (1)	FY 2014 Actual Accomp. (2)	FY 2015 Targets (3)	Responsible Units (4)	FY 2015 Actual Acomp. (5)	Remarks (6)
B. Support to operations			Office of the Executive Director, Office of the Deputy Director for Research, Office of the Deputy Director for Development, Legal Office, Corporate Services Division, Internal Audit Unit, Integrated Standards and Systems Office		
2015 Budget: Php 5,000,000					
PI 1. Percentage of management and employees oriented on QMS	**100%**	**100%**		**100%**	
	291 employees oriented on ISO through briefings and ISO hours (as of Decmber 31, 2014)	212 permanent employees oriented on QMS		212 permanent employees oriented on QMS	
PI 2. Percentage of reports submitted as required by the Department of Agriculture	**100%**	**100%**		**100%**	

MFOs and Performance Indicators (1)	FY 2014 Actual Accomp. (2)	FY 2015 Targets (3)	Responsible Units (4)	FY 2015 Actual Acomp. (5)	Remarks (6)
D. General Administration and Support Services (GASS)			Human Resources, Visitors and Conference Services Office, Records office, Financial Management DIvision, Supply Office		
2015 Budget: Php 278,028,000					
PI 1. Budget utilization rate (total disburse ment net of disallowed items in the COB/ DBM approved corporate operating budget (COB)					
BUR[1] = Ratio of Total obligations to Allotments	**83%**	**100%**			
BUR[2] = Ratio Per Actual Disbursements Vs. Total Obligations	**95%**	**100%**			
PI 2. Percentage of Monthly Report on Ageing of Cash Advances submitted to COA	**100%**	**100%**		**100%**	
PI 3. Financial reports and documents submitted to COA on or before February 14, 2016.	**100%**	**100%**		**100%**	